



DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2024-2025

Final

March 15, 2024

Nevada Department of Taxation
Division of Local Government Services

FINAL NRS 361.4722 TAX CAP FACTORS

FISCAL 2024-25

Tax cap may be no higher than:

3.00%

8.00%

| COUNTY | MOVING AVERAGE GROWTH RATE | 2 X 4.1% | RESIDENTIAL CAP | GENERAL CAP | RESIDENTIAL CAP FACTOR | GENERAL CAP FACTOR |
|-------------|----------------------------|------------|-----------------|-------------|------------------------|--------------------|
| | | CPI CHANGE | | | | |
| CARSON CITY | 10.5% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| CHURCHILL | 9.7% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| CLARK | 12.3% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| DOUGLAS | 9.1% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| ELKO | 5.4% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| ESMERALDA | 27.1% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| EUREKA | 1.6% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| HUMBOLDT | 8.3% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| LANDER | 0.8% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| LINCOLN | 7.4% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| LYON | 13.0% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| MINERAL | 13.6% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| NYE | 7.2% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| PERSHING | 6.2% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| STOREY | 32.7% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| WASHOE | 13.2% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| WHITE PINE | 6.2% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |
| STATEWIDE | 11.9% | 8.2% | 3.0% | 8.0% | 1.030 | 1.080 |

Note (1): The General Tax Cap is calculated by taking the greater of the moving average growth rate or twice the CPI, up to a maximum of 8%. See NRS 361.4722(1)(b).

Note (2): The Residential Tax Cap is 3% unless the General Tax Cap is less than 3%. If the General Tax Cap is less than 3%, then the Residential Tax Cap must equal the General Tax Cap. See NRS 361.4723(2)(b).

Note (3): The Consumer Price Index (CPI) used is All Urban Consumers, Series ID CUUR0000SA0, Not Seasonally Adjusted, U.S. City Average All Items, Annual Average. Source: Bureau of Labor Statistics. This year, the CPI annual average for 2024 is 4.1%. Twice the CPI is therefore 8.2%

Note (4): The Moving Average Growth Rate is based on data from the Statistical Analysis of the Roll from 2015-16 through 2022-23 published by the Department of Taxation; the October 2023 Segregation Report for the 2023-24 Secured and Unsecured Rolls; and the March 2024 Preliminary Projected Segregation Report for 2024-25 Secured and Unsecured Rolls reported by County Assessors.

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FY 2024-2025**

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PROPERTY TAX REVENUE AND TAX RATES

| FY 2025 FINAL ASSESSED VALUE BY COUNTY Department of Taxation | | | | |
|---|--|---|---|---|
| | FY 2025 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION | NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2025 ROLL | FY 2025 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION | INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP |
| Carson City | 2,545,236,822 | - | 2,545,236,822 | 189,717,962 |
| Churchill County | 1,157,559,436 | 35,454,600 | 1,193,014,036 | |
| Clark County | 146,275,699,121 | 8,877,723 | 146,284,576,844 | 6,926,338,637 |
| Douglas County | 4,725,769,154 | - | 4,725,769,154 | 136,662,955 |
| Elko County | 2,543,862,858 | 38,113,872 | 2,581,976,730 | 37,261,052 |
| Esmeralda County | 119,451,173 | 100,000,000 | 219,451,173 | |
| Eureka County | 785,405,781 | 895,928,945 | 1,681,334,726 | |
| Humboldt County | 1,439,984,851 | 784,774,378 | 2,224,759,229 | |
| Lander County | 763,897,836 | 451,473,830 | 1,215,371,666 | |
| Lincoln County | 357,927,161 | - | 357,927,161 | |
| Lyon County | 3,290,460,494 | 1,286,799 | 3,291,747,293 | |
| Mineral County | 226,244,465 | 61,332,237 | 287,576,702 | |
| Nye County | 2,445,572,856 | 17,601,469 | 2,463,174,325 | |
| Pershing County | 393,042,994 | 18,126,659 | 411,169,653 | |
| Storey County | 3,589,095,999 | - | 3,589,095,999 | |
| Washoe County | 30,518,273,929 | 20,346,352 | 30,538,620,281 | 1,163,216,693 |
| White Pine County | 583,449,454 | 163,093,321 | 746,542,775 | 5,286,035 |
| STATEWIDE TOTALS | 201,760,934,383 | 2,596,410,185 | 204,357,344,568 | 8,458,483,334 |
| <i>NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.</i> | | | | |
| Multi Redevelopment Detail | | | | |
| Clark Redevelopment | | Elko Redevelopment | Washoe Redevelopment | |
| Boulder City | 105,653,512 | City of Elko | Reno #1 | 348,672,438 |
| Clark Co Redevelopment | 1,443,696,970 | City of Wells | Reno #2 | 547,856,402 |
| Henderson | 2,623,355,482 | | Sparks #1 | - |
| Las Vegas | 2,333,105,285 | | Sparks #2 | 266,687,853 |
| Mesquite | 251,506,914 | | | |
| North Las Vegas | 169,020,474 | | | |
| Total | 6,926,338,637 | Total | Total | 1,163,216,693 |

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|--------------------|--|---|---|---|---|---|---|
| CARSON CITY | \$ 61,305,621 | 2,469,638,485 | 2.6313 | 2,545,236,822 | 66,972,816 | - | 66,972,816 |
| CRS-TRK WATER CC | 97,973 | 2,469,638,485 | 0.0042 | 2,545,236,822 | 106,900 | - | 106,900 |
| CRS WTR SUBCONV CC | - | 2,469,466,775 | - | 2,545,038,686 | - | - | - |

*** NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|--------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| CARSON CITY | 2.6313 | 2.8542 | 2.8542 | 72,646,149 | - | 2,545,236,822 | 0.0500 | 1,272,618 |
| CRS-TRK WATER CC | 0.0042 | 0.0045 | 0.0045 | 114,536 | - | 2,545,236,822 | - | - |
| CRS WTR SUBCONV CC | - | - | - | - | - | 2,545,038,686 | - | - |

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|--------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| CARSON CITY | 381,786 | 2,545,237 | 1,272,618 | 1,272,618 | 140,849 | 0.0555 | - | - |
| CRS-TRK WATER CC | - | - | - | - | - | - | - | - |
| CRS WTR SUBCONV CC | - | - | - | - | - | - | 763,512 | - |

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|--------------------|---|--|---|---|--|--|--|
| ENTITY | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| CARSON CITY | - | - | - | 5,613,108 | 0.2205 | 79,531,876 | 3.1247 |
| CRS-TRK WATER CC | - | - | - | - | - | 114,536 | 0.0045 |
| CRS WTR SUBCONV CC | - | - | - | 763,512 | 0.0300 | 763,512 | 0.0300 |

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CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) COL 6 FY 2024 | (3) | (4) (2)x1.06/(3)x100 | (5) | (6) (4)x(5)/ 100 | (7) | (8) (6)+(7) |
|------------------|-------------------------------|--|--|--|--|--|---|
| | AD VALOREM REVENUE BASE | FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | TAX RATE FOR GROWTH FORMULA CALCULATIONS | FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | ALLOWED AD VALOREM REVENUE BASE | LEGISLATIVE AMOUNTS ADDED EACH YEAR | ALLOWED AD VALOREM REVENUE CALCULATION |
| CHURCHILL CO | \$ 37,327,669 | 1,115,509,046 | 3.5470 | 1,157,559,436 | 41,058,633 | - | 41,058,633 |
| FALLON | 5,607,722 | 304,703,458 | 1.9508 | 310,329,739 | 6,053,913 | - | 6,053,913 |
| CRS-TRK WATER CH | 88,913 | 1,115,509,046 | 0.0084 | 1,157,559,436 | 97,235 | - | 97,235 |
| CRS WTR SUBCONV | - | 1,059,128,440 | - | 1,099,199,695 | - | - | - |
| CHURCHILL MOSQ | 7,564,479 | 1,115,509,046 | 0.7188 | 1,157,559,436 | 8,320,537 | - | 8,320,537 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| CHURCHILL CO | 3.5470 | 3.6201 | 3.6201 | 41,904,809 | 35,454,600 | 1,193,014,036 | 0.0300 | 357,904 |
| FALLON | 1.9508 | 2.2411 | 2.2411 | 6,954,800 | - | 310,329,739 | - | - |
| CRS-TRK WATER CH | 0.0084 | 0.0086 | 0.0086 | 99,550 | 35,454,600 | 1,193,014,036 | - | - |
| CRS WTR SUBCONV | - | - | - | - | 6,565,649 | 1,105,765,344 | - | - |
| CHURCHILL MOSQ | 0.7188 | 0.1500 | 0.1500 ** | 1,736,339 | 35,454,600 | 1,193,014,036 | - | - |

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| CHURCHILL CO | 178,952 | 1,193,014 | 596,507 | 596,507 | 74,203 | 0.0562 | - | - |
| FALLON | - | - | - | - | - | - | - | - |
| CRS-TRK WATER CH | - | - | - | - | - | - | - | - |
| CRS WTR SUBCONV | - | - | - | - | - | - | 331,730 | - |
| CHURCHILL MOSQ | - | - | - | - | - | - | - | - |

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| CHURCHILL CO | 261,270 | 4,217,510 | 0.3535 | 7,117,963 | 0.5966 | 49,380,676 | 4.2467 |
| FALLON | - | 1,231,993 | 0.3970 | 1,231,993.41 | 0.3970 | 8,186,793 | 2.6381 |
| CRS-TRK WATER CH | - | 6,283 | 0.0005 | 6,282.71 | 0.0005 | 105,833 | 0.0091 |
| CRS WTR SUBCONV | - | - | - | 331,730 | 0.0300 | 331,730 | 0.0300 |
| CHURCHILL MOSQ | - | 208,948 | 0.0175 | 208,947.79 | 0.0000 ** | 1,945,287 | 0.1500 |

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**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2)*** COL 6 FY 2024 | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4)*** (2)x1.06 /(3)x100 | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6)*** (4)x(5)/ 100 | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) | (9) (8)/(5) x 100 | (10) FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS |
|-------------------|----------------------------|---|-----------------------------|---|------------------------|---|----------------|----------------------|---|
| CLARK COUNTY | \$ 908,973,197 | 142,958,223,343 | 0.6740 | 146,275,699,121 | 985,898,212 | 14,568,933 | 1,000,467,145 | 0.6840 | 0.7587 |
| BOULDER CITY | 5,514,275 | 1,066,412,892 | 0.5481 | 1,078,014,719 | 5,908,599 | - | 5,908,599 | 0.5481 | 0.5371 |
| HENDERSON | 50,405,256 | 22,014,575,021 | 0.2427 | 22,656,448,433 | 54,987,200 | - | 54,987,200 | 0.2427 | 0.2761 |
| LAS VEGAS | 459,923,466 | 30,136,316,391 | 1.6177 | 30,701,448,280 | 496,657,329 | - | 496,657,329 | 1.6177 | 1.8328 |
| MESQUITE | 26,911,264 | 1,504,625,442 | 1.8959 | 1,517,995,538 | 28,779,677 | - | 28,779,677 | 1.8959 | 2.4041 |
| NORTH LAS VEGAS | 36,148,537 | 14,213,269,480 | 0.2696 | 14,744,458,750 | 39,751,061 | - | 39,751,061 | 0.2696 | 0.3698 |
| BUNKERVILLE | 678,253 | 38,821,873 | 1.8519 | 39,020,919 | 722,628 | - | 722,628 | 1.8519 | 1.9668 |
| ENTERPRISE | 21,081,872 | 17,635,760,698 | 0.1267 | 18,064,062,613 | 22,887,167 | - | 22,887,167 | 0.1267 | 0.3304 |
| INDIAN SPRINGS | 302,375 | 51,488,930 | 0.6225 | 52,424,092 | 326,340 | - | 326,340 | 0.6225 | 1.5787 |
| LAUGHLIN | 38,417,558 | 600,270,682 | 6.7840 | 603,507,323 | 40,941,937 | - | 40,941,937 | 6.7840 | 6.5527 |
| MOAPA TOWN | 2,016,772 | 79,215,483 | 2.6987 | 81,528,606 | 2,200,212 | - | 2,200,212 | 2.6987 | 4.6320 |
| MOAPA VALLEY | 1,136,972 | 259,487,982 | 0.4644 | 260,711,565 | 1,210,745 | - | 1,210,745 | 0.4644 | 0.4866 |
| MT CHARLESTON | 242,306 | 71,839,396 | 0.3575 | 72,206,198 | 258,137 | - | 258,137 | 0.3575 | 0.4240 |
| PARADISE | 237,941,365 | 23,925,033,206 | 1.0542 | 24,354,788,144 | 256,748,177 | 400,631 | 257,148,808 | 1.0558 | 1.1551 |
| SEARCHLIGHT | 850,425 | 44,434,712 | 2.0287 | 46,345,187 | 940,205 | - | 940,205 | 2.0287 | 1.9716 |
| SPRING VALLEY | 31,906,596 | 12,262,539,941 | 0.2758 | 12,463,109,129 | 34,373,255 | 106,578 | 34,479,833 | 0.2767 | 0.3287 |
| SUMMERLIN | 558,489 | 5,569,207,618 | 0.0106 | 5,657,416,921 | 599,686 | - | 599,686 | 0.0106 | 0.3200 |
| SUNRISE MANOR | 26,827,209 | 5,362,991,897 | 0.5302 | 5,400,747,654 | 28,634,764 | 116,191 | 28,750,955 | 0.5324 | 0.6363 |
| WHITNEY | 3,481,615 | 1,400,129,897 | 0.2636 | 1,408,140,411 | 3,711,858 | 12,842 | 3,724,700 | 0.2645 | 0.3471 |
| WINCHESTER | 41,015,072 | 2,546,537,316 | 1.7073 | 2,549,627,392 | 43,529,788 | 132,723 | 43,662,511 | 1.7125 | 1.9141 |
| BOULDER LIBRARY | 2,221,705 | 1,066,412,892 | 0.2208 | 1,078,014,719 | 2,380,256 | - | 2,380,256 | 0.2208 | 0.2164 |
| CLARK CO FIRE | 257,972,830 | 71,724,626,818 | 0.3813 | 73,147,986,063 | 278,913,271 | - | 278,913,271 | 0.3813 | 0.4200 |
| HENDERSON LIBRARY | 4,335,549 | 22,014,575,021 | 0.0209 | 22,656,448,433 | 4,735,198 | - | 4,735,198 | 0.0209 | 0.0238 |
| LV/CLARK LIBRARY | 137,087,530 | 105,261,965,950 | 0.1380 | 106,891,977,219 | 147,510,929 | - | 147,510,929 | 0.1380 | 0.1512 |
| MOAPA VLY FIRE | 101,883 | 281,787,334 | 0.0383 | 282,987,334 | 108,384 | - | 108,384 | 0.0383 | 0.0403 |
| MT CHAS FIRE | 1,309,480 | 73,236,712 | 1.8953 | 73,626,475 | 1,395,443 | - | 1,395,443 | 1.8953 | 2.2739 |
| NO LV LIBRARY | 9,399,855 | 14,213,269,480 | 0.0701 | 14,744,458,750 | 10,335,866 | - | 10,335,866 | 0.0701 | 0.0956 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (11) FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | (12) (5)x(11) / 100 FY 2025 AD VALOREM REVENUE CALCULATED | (13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1) | (14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION | (15) FY 2024 CALCULATED AD VALOREM TAX RATE ADJUSTMENT | (16) (11) - (15) FY 2025 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS | (17) PROJECTED NET PROCEEDS OF MINES | (18) (5)+(17) FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES |
|-------------------|---|--|---|--|---|---|--|--|
| CLARK COUNTY | 0.7587 | 1,109,793,729 | | | | | 8,877,723 | 146,284,576,844 |
| BOULDER CITY | 0.5481 | 5,908,599 | | | | | - | 1,078,014,719 |
| HENDERSON | 0.2761 | 62,554,454 | 1,397,395 | 349,349 | 0.0020 | 0.2741 | - | 22,656,448,433 |
| LAS VEGAS | 1.8328 | 562,696,144 | 2,893,178 | 723,295 | 0.0033 | 1.8295 | - | 30,701,448,280 |
| MESQUITE | 2.4041 | 36,494,131 | 377,700 | 94,425 | 0.0085 | 2.3956 | - | 1,517,995,538 |
| NORTH LAS VEGAS | 0.3698 | 54,525,008 | 723,890 | 180,973 | 0.0017 | 0.3681 | - | 14,744,458,750 |
| BUNKERVILLE | 1.9668 | 767,463 | | | | | - | 39,020,919 |
| ENTERPRISE | 0.3304 | 59,683,663 | | | | | - | 18,064,062,613 |
| INDIAN SPRINGS | 1.5787 | 827,619 | | | | | - | 52,424,092 |
| LAUGHLIN | 6.7840 | 40,941,937 | | | | | - | 603,507,323 |
| MOAPA TOWN | 4.6320 | 3,776,405 | | | | | - | 81,528,606 |
| MOAPA VALLEY | 0.4866 | 1,268,622 | | | | | 8,877,723 | 269,589,288 |
| MT CHARLESTON | 0.4240 | 306,154 | | | | | - | 72,206,198 |
| PARADISE | 1.1551 | 281,322,158 | | | | | - | 24,354,788,144 |
| SEARCHLIGHT | 2.0287 | 940,205 | | | | | - | 46,345,187 |
| SPRING VALLEY | 0.3287 | 40,966,240 | | | | | - | 12,463,109,129 |
| SUMMERLIN | 0.3200 | 18,103,734 | | | | | - | 5,657,416,921 |
| SUNRISE MANOR | 0.6363 | 34,364,957 | | | | | - | 5,400,747,654 |
| WHITNEY | 0.3471 | 4,887,655 | | | | | - | 1,408,140,411 |
| WINCHESTER | 1.9141 | 48,802,418 | | | | | - | 2,549,627,392 |
| BOULDER LIBRARY | 0.2208 | 2,380,256 | | | | | - | 1,078,014,719 |
| CLARK CO FIRE | 0.4200 | 307,221,541 | | | | | - | 73,147,986,063 |
| HENDERSON LIBRARY | 0.0238 | 5,392,235 | | | | | - | 22,656,448,433 |
| LV/CLARK LIBRARY | 0.1512 | 161,620,670 | | | | | 8,877,723 | 106,900,854,942 |
| MOAPA VLY FIRE | 0.0403 | 114,044 | | | | | - | 282,987,334 |
| MT CHAS FIRE | 2.2739 | 1,674,192 | | | | | - | 73,626,475 |
| NO LV LIBRARY | 0.0956 | 14,095,703 | | | | | - | 14,744,458,750 |

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) |
|-------------------|--|---|--|--|--|------------------------------|--|---|--|---|
| ENTITY | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE | TAX RATE NEEDED TO FUND YOUTH SERVICES | CARSON WATER SUB CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION |
| CLARK COUNTY | - | - | 21,942,687 | 146,284,577 | 73,142,288 | - | - | - | 28,086,639 | - |
| BOULDER CITY | - | - | - | - | - | - | - | - | - | - |
| HENDERSON | 0.2310 | 52,336,396 | - | - | - | - | - | - | - | - |
| LAS VEGAS | 0.0950 | 29,166,376 | - | - | - | - | - | - | - | - |
| MESQUITE | - | - | - | - | - | - | - | - | - | - |
| NORTH LAS VEGAS | 0.9700 | 143,021,250 | - | - | - | - | - | - | - | - |
| BUNKERVILLE | - | - | - | - | - | - | - | - | - | - |
| ENTERPRISE | - | - | - | - | - | - | - | - | - | - |
| INDIAN SPRINGS | 0.0050 | 2,621 | - | - | - | - | - | - | - | - |
| LAUGHLIN | 0.0050 | 30,175 | - | - | - | - | - | - | - | - |
| MOAPA TOWN | 0.0050 | 4,076 | - | - | - | - | - | - | - | - |
| MOAPA VALLEY | 0.0050 | 13,479 | - | - | - | - | - | - | - | - |
| MT CHARLESTON | - | - | - | - | - | - | - | - | - | - |
| PARADISE | - | - | - | - | - | - | - | - | - | - |
| SEARCHLIGHT | - | - | - | - | - | - | - | - | - | - |
| SPRING VALLEY | - | - | - | - | - | - | - | - | - | - |
| SUMMERLIN | - | - | - | - | - | - | - | - | - | - |
| SUNRISE MANOR | - | - | - | - | - | - | - | - | - | - |
| WHITNEY | - | - | - | - | - | - | - | - | - | - |
| WINCHESTER | - | - | - | - | - | - | - | - | - | - |
| BOULDER LIBRARY | - | - | - | - | - | - | - | - | - | - |
| CLARK CO FIRE | - | - | - | - | - | - | - | - | - | - |
| HENDERSON LIBRARY | 0.0332 | 7,521,941 | - | - | - | - | - | - | - | - |
| LV/CLARK LIBRARY | - | - | - | - | - | - | - | - | - | - |
| MOAPA VLY FIRE | - | - | - | - | - | - | - | - | - | - |
| MT CHAS FIRE | - | - | - | - | - | - | - | - | - | - |
| NO LV LIBRARY | - | - | - | - | - | - | - | - | - | - |

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (29) | (30) | (31) | (32) | (33) | (34) | NOTES |
|-------------------|--|---|---|--|-----------|--|--|
| | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 29 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | (31)/(18) | (12)+(20)+(31) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | (11)+(19)+(32) FY 2025 TOTAL COMBINED TAX RATE |
| CLARK COUNTY | 195,257,322 | 0.1335 | 464,713,513 | 0.3177 | | 1,574,507,242 | 1.0764 |
| BOULDER CITY | 2,963,253 | 0.2749 | 2,963,253 | 0.2749 | | 8,871,852 | 0.8230 |
| HENDERSON | 65,594,297 | 0.2895 | 65,594,297 | 0.2895 | | 180,135,799 | 0.7946 |
| LAS VEGAS | 135,399,897 | 0.4410 | 135,399,897 | 0.4410 | | 726,539,123 | 2.3655 |
| MESQUITE | 5,248,546 | 0.3458 | 5,248,546 | 0.3458 | | 41,648,251 | 2.7414 |
| NORTH LAS VEGAS | 41,257,781 | 0.2798 | 41,257,781 | 0.2798 | | 238,623,067 | 1.6179 |
| BUNKERVILLE | 78,985 | 0.2024 | 78,985 | 0.2024 | | 846,449 | 2.1692 |
| ENTERPRISE | 3,913,997 | 0.0217 | 3,913,997 | 0.0217 | | 63,597,660 | 0.3521 |
| INDIAN SPRINGS | - | - | - | - | | 830,240 | 1.5837 |
| LAUGHLIN | 994,473 | 0.1648 | 994,473 | 0.1648 | | 41,966,585 | 6.9538 |
| MOAPA TOWN | - | - | - | - | | 3,780,481 | 4.6370 |
| MOAPA VALLEY | 187,190 | 0.0694 | 187,190 | 0.0694 | | 1,469,292 | 0.5610 |
| MT CHARLESTON | - | - | - | - | | 306,154 | 0.4240 |
| PARADISE | 24,371,229 | 0.1001 | 24,371,229 | 0.1001 | | 305,693,386 | 1.2552 |
| SEARCHLIGHT | 123,542 | 0.2666 | 123,541.83 | 0.2666 | | 1,063,747 | 2.2953 |
| SPRING VALLEY | 10,783,422 | 0.0865 | 10,783,422 | 0.0865 | | 51,749,662 | 0.4152 |
| SUMMERLIN | 122,392 | 0.0022 | 122,392 | 0.0022 | | 18,226,126 | 0.3222 |
| SUNRISE MANOR | 4,301,243 | 0.0796 | 4,301,243 | 0.0796 | | 38,666,200 | 0.7159 |
| WHITNEY | 383,602 | 0.0272 | 383,602 | 0.0272 | | 5,271,258 | 0.3743 |
| WINCHESTER | 10,219,676 | 0.4008 | 10,219,676.22 | 0.4008 | | 59,022,094 | 2.3149 |
| BOULDER LIBRARY | 206,725 | 0.0192 | 206,725 | 0.0192 | | 2,586,981 | 0.2400 |
| CLARK CO FIRE | 22,524,380 | 0.0308 | 22,524,380 | 0.0308 | | 329,745,921 | 0.4508 |
| HENDERSON LIBRARY | 1,153,449 | 0.0051 | 1,153,449 | 0.0051 | | 14,067,624 | 0.0621 |
| LV/CLARK LIBRARY | 9,031,244 | 0.0084 | 9,031,244 | 0.0084 | | 170,651,914 | 0.1596 |
| MOAPA VLY FIRE | 280,050 | 0.0990 | 280,050 | 0.0990 | | 394,094 | 0.1393 |
| MT CHAS FIRE | 60,195 | 0.0818 | 60,195 | 0.0818 | | 1,734,387 | 2.3557 |
| NO LV LIBRARY | - | - | - | - | | 14,095,703 | 0.0956 |

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|---------------------|--|---|--|---|---|---|---|
| DOUGLAS CO | \$ 14,187,154 | 4,611,432,390 | 0.3261 | 4,725,769,154 | 15,410,733 | 506,650.00 | 15,917,383 |
| GARDNERVILLE | 2,533,916 | 274,749,486 | 0.9776 | 278,611,951 | 2,723,710 | - | 2,723,710 |
| GENOA | 79,101 | 21,099,079 | 0.3974 | 21,553,240 | 85,653 | - | 85,653 |
| MINDEN | 2,922,313 | 281,443,293 | 1.1006 | 291,881,185 | 3,212,444 | - | 3,212,444 |
| CRS-TRK WATER DO | 116,875 | 4,464,925,456 | 0.0028 | 4,572,075,055 | 128,018 | - | 128,018 |
| CC WTR SUBCONV DO | - | 3,139,946,023 | - | 3,242,446,540 | - | - | - |
| CAVE ROCK | 4,002 | 33,314,329 | 0.0127 | 33,332,413 | 4,233 | - | 4,233 |
| DO CO MOSQUITO | 1,597,509 | 2,944,328,410 | 0.0575 | 3,045,219,230 | 1,751,001 | - | 1,751,001 |
| ***EAST FORK FIRE | 19,299,876 | 3,046,998,659 | 0.6714 | 3,149,957,136 | 21,148,812 | - | 21,148,812 |
| EAST FORK SWIM POOL | 10,131,874 | 3,040,537,766 | 0.3532 | 3,143,161,517 | 11,101,646 | - | 11,101,646 |
| ELK PNT SANITATION | 4,014 | 56,632,284 | 0.0075 | 56,764,543 | 4,257 | - | 4,257 |
| GARDNERVL RANCHOS | 4,125,537 | 387,667,514 | 1.1280 | 392,563,196 | 4,428,113 | - | 4,428,113 |
| INDIAN HILLS | 2,023,389 | 185,219,630 | 1.1580 | 188,622,048 | 2,184,243 | - | 2,184,243 |
| KINGSBURY | 967,719 | 333,062,353 | 0.3080 | 335,854,509 | 1,034,432 | - | 1,034,432 |
| LAKERIDGE | 27,853 | 36,704,503 | 0.0804 | 37,059,968 | 29,796 | - | 29,796 |
| LOGAN CREEK | 11,689 | 8,873,540 | 0.1396 | 8,893,941 | 12,416 | - | 12,416 |
| MARLA BAY | 15,736 | 57,246,369 | 0.0291 | 57,598,718 | 16,761 | - | 16,761 |
| MND/GDNV SANITATION | 2,512,628 | 556,192,779 | 0.4789 | 570,493,137 | 2,732,092 | - | 2,732,092 |
| OLIVER PARK | 74,466 | 12,874,495 | 0.6131 | 13,523,415 | 82,912 | - | 82,912 |
| ROUND HILL | 163,727 | 139,031,893 | 0.1248 | 139,416,452 | 173,992 | - | 173,992 |
| SKYLAND | 23,342 | 115,694,548 | 0.0214 | 116,302,311 | 24,889 | - | 24,889 |
| TAHOE DO FIRE | 13,081,302 | 1,564,433,731 | 0.8863 | 1,575,812,018 | 13,966,422 | - | 13,966,422 |
| TAHOE DO SEWER | 323,178 | 858,504,457 | 0.0399 | 863,363,939 | 344,482 | - | 344,482 |
| TOPAZ RANCH | 404,055 | 42,080,754 | 1.0178 | 42,636,491 | 433,954 | - | 433,954 |
| ZEPHYR COVE | 8,419 | 41,648,479 | 0.0214 | 41,998,768 | 8,988 | - | 8,988 |
| ZEPHYR HEIGHTS | 262,718 | 55,158,404 | 0.5049 | 55,505,936 | 280,249 | - | 280,249 |
| ZEPHYR KNOLLS | 1,396 | 11,946,450 | 0.0124 | 12,018,801 | 1,490 | - | 1,490 |

***Includes the assessed values for the Town of Gardnerville

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| DOUGLAS CO | 0.3368 | 0.6838 | 0.6838 | 32,314,809 | - | 4,725,769,154 | 0.0475 | 2,244,740 |
| GARDNERVILLE | 0.9776 | 0.9797 | 0.9797 | 2,729,561 | - | 278,611,951 | - | - |
| GENOA | 0.3974 | 0.5395 | 0.5395 | 116,280 | - | 21,553,240 | - | - |
| MINDEN | 1.1006 | 1.1103 | 1.1103 | 3,240,757 | - | 291,881,185 | - | - |
| CRS-TRK WATER DO | 0.0028 | 0.0027 | 0.0028 | 128,018 | - | 4,572,075,055 | - | - |
| CC WTR SUBCONV DO | - | - | - | - | - | 3,242,446,540 | - | - |
| CAVE ROCK | 0.0127 | 0.0129 | 0.0129 | 4,300 | - | 33,332,413 | 0.3000 | 99,997 |
| DO CO MOSQUITO | 0.0575 | 0.0585 | 0.0585 | 1,781,453 | - | 3,045,219,230 | - | - |
| ***EAST FORK FIRE | 0.6714 | 0.6797 | 0.6797 | 21,410,259 | - | 3,149,957,136 | 0.0860 | 2,708,963 |
| EAST FORK SWIM POOL | 0.3532 | 0.3578 | 0.3578 | 11,246,232 | - | 3,143,161,517 | - | - |
| ELK PNT SANITATION | 0.0075 | 0.0095 | 0.0095 | 5,393 | - | 56,764,543 | - | - |
| GARDNERVL RANCHOS | 1.1280 | 1.1504 | 1.1504 | 4,516,047 | - | 392,563,196 | - | - |
| INDIAN HILLS | 1.1580 | 1.1942 | 1.1942 | 2,252,525 | - | 188,622,048 | - | - |
| KINGSBURY | 0.3080 | 0.3076 | 0.3080 | 1,034,432 | - | 335,854,509 | - | - |
| LAKERIDGE | 0.0804 | 0.0805 | 0.0805 | 29,833 | - | 37,059,968 | - | - |
| LOGAN CREEK | 0.1396 | 0.1402 | 0.1402 | 12,469 | - | 8,893,941 | 0.4500 | 40,023 |
| MARLA BAY | 0.0291 | 0.0360 | 0.0360 | 20,736 | - | 57,598,718 | - | - |
| MND/GDNV SANITATION | 0.4789 | 0.4818 | 0.4818 | 2,748,636 | - | 570,493,137 | - | - |
| OLIVER PARK | 0.6131 | 0.5942 | 0.6131 | 82,912 | - | 13,523,415 | - | - |
| ROUND HILL | 0.1248 | 0.1225 | 0.1248 | 173,992 | - | 139,416,452 | - | - |
| SKYLAND | 0.0214 | 0.0219 | 0.0219 | 25,470 | - | 116,302,311 | 0.1500 | 174,453 |
| TAHOE DO FIRE | 0.8863 | 0.8804 | 0.8863 | 13,966,422 | - | 1,575,812,018 | 0.1400 | 2,206,137 |
| TAHOE DO SEWER | 0.0399 | 0.0407 | 0.0407 | 351,389 | - | 863,363,939 | - | - |
| TOPAZ RANCH | 1.0178 | 1.0697 | 1.0697 | 456,083 | - | 42,636,491 | - | - |
| ZEPHYR COVE | 0.0214 | 0.0292 | 0.0292 | 12,264 | - | 41,998,768 | - | - |
| ZEPHYR HEIGHTS | 0.5049 | 0.5121 | 0.5121 | 284,246 | - | 55,505,936 | - | - |
| ZEPHYR KNOLLS | 0.0124 | 0.0129 | 0.0129 | 1,550 | - | 12,018,801 | 0.4800 | 57,690 |

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|---------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| DOUGLAS CO | 708,865 | 4,725,769 | 2,362,885 | 2,362,885 | 95,632 | 0.0520 | - | - |
| GARDNERVILLE | - | - | - | - | - | - | - | - |
| GENOA | - | - | - | - | - | - | - | - |
| MINDEN | - | - | - | - | - | - | - | - |
| CRS-TRK WATER DO | - | - | - | - | - | - | - | - |
| CC WTR SUBCONV DO | - | - | - | - | - | - | 972,734 | - |
| CAVE ROCK | - | - | - | - | - | - | - | - |
| DO CO MOSQUITO | - | - | - | - | - | - | - | - |
| ***EAST FORK FIRE | - | - | - | - | - | - | - | - |
| EAST FORK SWIM POOL | - | - | - | - | - | - | - | - |
| ELK PNT SANITATION | - | - | - | - | - | - | - | - |
| GARDNERVL RANCHOS | - | - | - | - | - | - | - | - |
| INDIAN HILLS | - | - | - | - | - | - | - | - |
| KINGSBURY | - | - | - | - | - | - | - | - |
| LAKERIDGE | - | - | - | - | - | - | - | - |
| LOGAN CREEK | - | - | - | - | - | - | - | - |
| MARLA BAY | - | - | - | - | - | - | - | - |
| MND/GDNV SANITATION | - | - | - | - | - | - | - | - |
| OLIVER PARK | - | - | - | - | - | - | - | - |
| ROUND HILL | - | - | - | - | - | - | - | - |
| SKYLAND | - | - | - | - | - | - | - | - |
| TAHOE DO FIRE | - | - | - | - | - | - | - | - |
| TAHOE DO SEWER | - | - | - | - | - | - | - | - |
| TOPAZ RANCH | - | - | - | - | - | - | - | - |
| ZEPHYR COVE | - | - | - | - | - | - | - | - |
| ZEPHYR HEIGHTS | - | - | - | - | - | - | - | - |
| ZEPHYR KNOLLS | - | - | - | - | - | - | - | - |

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|---------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| DOUGLAS CO | 189,000 | 19,476,245 | 0.4121 | 29,921,280 | 0.6332 | 64,480,830 | 1.3645 |
| GARDNERVILLE | - | 451,680 | 0.1621 | 451,680 | 0.1621 | 3,181,242 | 1.1418 |
| GENOA | - | 19,040 | 0.0883 | 19,040 | 0.0883 | 135,320 | 0.6278 |
| MINDEN | - | 633,074 | 0.2169 | 633,074 | 0.2169 | 3,873,831 | 1.3272 |
| CRS-TRK WATER DO | - | 41,659 | 0.0009 | 41,659 | 0.0009 | 169,677 | 0.0037 |
| CC WTR SUBCONV DO | - | - | - | 972,734 | 0.0300 | 972,734 | 0.0300 |
| CAVE ROCK | - | 30,637 | 0.0919 | 30,637 | 0.0919 | 134,934 | 0.4048 |
| DO CO MOSQUITO | - | 232,202 | 0.0076 | 232,202 | 0.0076 | 2,013,655 | 0.0661 |
| ***EAST FORK FIRE | - | 2,939,646 | 0.0933 | 2,939,646 | 0.0933 | 27,058,868 | 0.8590 |
| EAST FORK SWIM POOL | - | - | - | - | - | 11,246,232 | 0.3578 |
| ELK PNT SANITATION | - | - | - | - | - | 5,393 | 0.0095 |
| GARDNERVL RANCHOS | - | 1,336,410 | 0.3404 | 1,336,410 | 0.3404 | 5,852,457 | 1.4908 |
| INDIAN HILLS | - | 459,522 | 0.2436 | 459,522 | 0.2436 | 2,712,046 | 1.4378 |
| KINGSBURY | - | 904,306 | 0.2693 | 904,306 | 0.2693 | 1,938,737 | 0.5773 |
| LAKERIDGE | - | 29,109 | 0.0785 | 29,109 | 0.0785 | 58,942 | 0.1590 |
| LOGAN CREEK | - | 12,308 | 0.1384 | 12,308 | 0.1384 | 64,800 | 0.7286 |
| MARLA BAY | - | 91,131 | 0.1582 | 91,131 | 0.1582 | 111,866 | 0.1942 |
| MND/GDNV SANITATION | - | - | - | - | - | 2,748,636 | 0.4818 |
| OLIVER PARK | - | 39,726 | 0.2938 | 39,726 | 0.2938 | 122,638 | 0.9069 |
| ROUND HILL | - | 655,812 | 0.4704 | 655,812 | 0.4704 | 829,804 | 0.5952 |
| SKYLAND | - | 128,051 | 0.1101 | 128,051 | 0.1101 | 327,975 | 0.2820 |
| TAHOE DO FIRE | - | 6,848,870 | 0.4346 | 6,848,870 | 0.4346 | 23,021,428 | 1.4609 |
| TAHOE DO SEWER | - | - | - | - | - | 351,389 | 0.0407 |
| TOPAZ RANCH | - | 113,447 | 0.2661 | 113,447 | 0.2661 | 569,530 | 1.3358 |
| ZEPHYR COVE | - | 49,874 | 0.1188 | 49,874 | 0.1188 | 62,138 | 0.1480 |
| ZEPHYR HEIGHTS | - | 149,081 | 0.2686 | 149,081 | 0.2686 | 433,327 | 0.7807 |
| ZEPHYR KNOLLS | - | 5,461 | 0.0454 | 5,461 | 0.0454 | 64,702 | 0.5383 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2)*** COL 6 FY 2024 | (3) | (4)*** (2)x1.06 /(3)x100 | (5) | (6)*** (4)x(5)/ 100 | (7) | (8) (6)+(7) |
|------------------------------|-------------------------------|--|--|--|--|--|---|
| | AD VALOREM REVENUE BASE | FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | TAX RATE FOR GROWTH FORMULA CALCULATIONS | FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | ALLOWED AD VALOREM REVENUE BASE | LEGISLATIVE AMOUNTS ADDED EACH YEAR | ALLOWED AD VALOREM REVENUE CALCULATION |
| ELKO COUNTY | \$ 84,014,234 | 2,420,215,422 | 3.6796 | 2,543,862,858 | 93,603,978 | - | 93,603,978 |
| CARLIN | 5,968,122 | 47,157,848 | 13.4150 | 48,912,258 | 6,561,579 | - | 6,561,579 |
| ELKO | 29,550,690 | 718,442,642 | 4.3599 | 755,835,427 | 32,953,669 | - | 32,953,669 |
| WELLS | 2,030,723 | 38,235,956 | 5.6297 | 40,599,477 | 2,285,629 | - | 2,285,629 |
| WEST WENDOVER | 5,627,408 | 172,357,797 | 3.4609 | 178,537,202 | 6,178,994 | - | 6,178,994 |
| JACKPOT | 3,395,845 | 35,152,291 | 10.2400 | 36,896,662 | 3,778,218 | - | 3,778,218 |
| JARBIDGE | - | - | - | - | - | - | - |
| MONTELLO | 39,048 | 2,368,877 | 1.7473 | 2,422,594 | 42,330 | - | 42,330 |
| MOUNTAIN CITY | 46,428 | 2,422,500 | 2.0315 | 2,618,008 | 53,185 | - | 53,185 |
| ELKO CONVN/VIS AUTH | 2,009,354 | 1,596,589,734 | 0.1334 | 1,690,266,560 | 2,254,816 | - | 2,254,816 |
| ELKO TV | 1,086,512 | 1,706,328,403 | 0.0675 | 1,771,360,156 | 1,195,668 | - | 1,195,668 |
| N.E.FIRE PROTECTION DISTRICT | 4,666,421 | 1,444,021,180 | 0.3425 | 1,519,978,495 | 5,205,926 | - | 5,205,926 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|------------------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| ELKO COUNTY | 3.6796 | 3.5552 | 3.6796 | 93,603,978 | 38,113,872 | 2,581,976,730 | 0.0200 | 516,395 |
| CARLIN | 13.4150 | 13.1349 | 13.4150 | 6,561,579 | - | 48,912,258 | - | - |
| ELKO | 4.3599 | 4.3150 | 4.3599 | 32,953,669 | - | 755,835,427 | - | - |
| WELLS | 5.6297 | 5.9613 | 5.9613 | 2,420,257 | - | 40,599,477 | - | - |
| WEST WENDOVER | 3.4609 | 3.4977 | 3.4977 | 6,244,696 | - | 178,537,202 | - | - |
| JACKPOT | 10.2400 | 10.4032 | 10.4032 | 3,838,434 | - | 36,896,662 | - | - |
| JARBIDGE | 0.1500 | 0.1500 | 0.1500 | - | - | - | - | - |
| MONTELLLO | 1.7473 | 1.7087 | 1.7473 | 42,330 | - | 2,422,594 | - | - |
| MOUNTAIN CITY | 2.0315 | 1.8742 | 2.0315 | 53,185 | - | 2,618,008 | - | - |
| ELKO CONVN/VIS AUTH | 0.1334 | 0.1240 | 0.1334 | 2,254,816 | 207,723 | 1,690,474,283 | - | - |
| ELKO TV | 0.0675 | 0.0727 | 0.0727 | 1,287,779 | 207,723 | 1,771,567,879 | - | - |
| N.E.FIRE PROTECTION DISTRICT | 0.3425 | 0.3255 | 0.3425 | 5,205,926 | 38,113,872 | 1,558,092,367 | - | - |

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|------------------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| ELKO COUNTY | 387,297 | 2,581,977 | 1,290,988 | - | 183,706 | 0.0071 | - | - |
| CARLIN | - | - | - | - | - | - | - | - |
| ELKO | - | - | - | - | - | - | - | - |
| WELLS | - | - | - | - | - | - | - | - |
| WEST WENDOVER | - | - | - | - | - | - | - | - |
| JACKPOT | - | - | - | - | - | - | - | - |
| JARBIDGE | - | - | - | - | - | - | - | - |
| MONTELLLO | - | - | - | - | - | - | - | - |
| MOUNTAIN CITY | - | - | - | - | - | - | - | - |
| ELKO CONVN/VIS AUTH | - | - | - | - | - | - | - | - |
| ELKO TV | - | - | - | - | - | - | - | - |
| N.E.FIRE PROTECTION DISTRICT | - | - | - | - | - | - | - | - |

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|------------------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| ELKO COUNTY | 250,000 | - | - | 4,693,968 | 0.1818 | 98,814,341 | 3.8814 |
| CARLIN | - | - | - | - | - | 6,561,579 | 13.4150 |
| ELKO | - | - | - | - | - | 32,953,669 | 4.3599 |
| WELLS | - | - | - | - | - | 2,420,257 | 5.9613 |
| WEST WENDOVER | - | - | - | - | - | 6,244,696 | 3.4977 |
| JACKPOT | - | - | - | - | - | 3,838,434 | 10.4032 |
| JARBIDGE | - | - | - | - | - | - | 0.1500 |
| MONTELO | - | - | - | - | - | 42,330 | 1.7473 |
| MOUNTAIN CITY | - | - | - | - | - | 53,185 | 2.0315 |
| ELKO CONVN/VIS AUTH | - | - | - | - | - | 2,254,816 | 0.1334 |
| ELKO TV | - | - | - | - | - | 1,287,779 | 0.0727 |
| N.E.FIRE PROTECTION DISTRICT | - | - | - | - | - | 5,205,926 | 0.3425 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) ^{***} (2)x1.06 / (3)x100 | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) ^{***} (4)x(5)/ 100 | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) |
|--------------|--|---|--|---|--|---|---|
| | AD VALOREM REVENUE BASE | | TAX RATE FOR GROWTH FORMULA CALCULATIONS | | ALLOWED AD VALOREM REVENUE BASE | | ALLOWED AD VALOREM REVENUE CALCULATION |
| ESMERALDA CO | \$ 29,635,564 | 114,104,790 | 27.5306 | 119,451,173 | 32,885,625 | - | 32,885,625 |
| GOLDFIELD | 141,858 | 9,218,505 | 1.6312 | 9,445,765 | 154,079 | - | 154,079 |
| SILVER PEAK | 678,011 | 22,506,362 | 3.1933 | 23,541,217 | 751,742 | - | 751,742 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|--------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| ESMERALDA CO | 27.5306 | 35.2701 | 35.2701 | 42,130,548 | 100,000,000 | 219,451,173 | - | - |
| GOLDFIELD | 1.6312 | 1.7083 | 1.7083 | 161,362 | - | 9,445,765 | - | - |
| SILVER PEAK | 3.1933 | 8.8584 | 8.8584 | 2,085,375 | - | 23,541,217 | - | - |

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|--------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| ESMERALDA CO | 32,918 | 219,451 | 109,726 | - | 1,579 | 0.0007 | - | - |
| GOLDFIELD | - | - | - | - | - | - | - | - |
| SILVER PEAK | - | - | - | - | - | - | - | - |

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|--------------|--|--|---|--|-------------------------------------|--|---------------------------------|
| ENTITY | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| ESMERALDA CO | - | - | - | 363,673 | 0.1657 | 42,494,222 | 35.4358 |
| GOLDFIELD | - | - | - | - | - | 161,362 | 1.7083 |
| SILVER PEAK | - | - | - | - | - | 2,085,375 | 8.8584 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|--------------------|--|---|---|---|--|---|---|
| EUREKA CO | \$ 625,989,303 | 740,324,948 | 89.6294 | 785,405,781 | 703,954,489 | - | 703,954,489 |
| CRESCENT VALLEY | 75,736 | 7,122,698 | 1.1271 | 8,099,485 | 91,289 | - | 91,289 |
| EUREKA | 131,334 | 21,221,617 | 0.6560 | 21,522,966 | 141,191 | - | 141,191 |
| DIAMOND VLY RODENT | 30,102 | 25,869,112 | 0.1233 | 26,607,258 | 32,807 | - | 32,807 |
| DIAMOND VLY WEED | 48,879 | 25,869,112 | 0.2003 | 26,607,258 | 53,294 | - | 53,294 |
| EUREKA TV | 6,155,040 | 740,324,948 | 0.8813 | 785,405,781 | 6,921,781 | - | 6,921,781 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|--------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| EUREKA CO | 89.6294 | 74.7521 | 89.6294 | 703,954,489 | 895,928,945 | 1,681,334,726 | - | - |
| CRESCENT VALLEY | 1.1271 | 1.2660 | 1.2660 | 102,539 | - | 8,099,485 | - | - |
| EUREKA | 0.6560 | 0.7439 | 0.7439 | 160,109 | - | 21,522,966 | - | - |
| DIAMOND VLY RODENT | 0.1233 | 0.1229 | 0.1233 | 32,807 | - | 26,607,258 | - | - |
| DIAMOND VLY WEED | 0.2003 | 0.1996 | 0.2003 | 53,294 | - | 26,607,258 | - | - |
| EUREKA TV | 0.8813 | 0.7350 | 0.8813 | 6,921,781 | 895,928,945 | 1,681,334,726 | - | - |

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|--------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| EUREKA CO | 252,200 | 1,681,335 | 840,667 | - | 5,765 | 0.0003 | - | - |
| CRESCENT VALLEY | - | - | - | - | - | - | - | - |
| EUREKA | - | - | - | - | - | - | - | - |
| DIAMOND VLY RODENT | - | - | - | - | - | - | - | - |
| DIAMOND VLY WEED | - | - | - | - | - | - | - | - |
| EUREKA TV | - | - | - | - | - | - | - | - |

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|--------------------|--|--|---|--|-------------------------------------|--|---------------------------------|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| EUREKA CO | 54,000 | 825,999 | 0.0491 | 3,659,966 | 0.2177 | 707,614,455 | 89.8471 |
| CRESCENT VALLEY | - | 232 | 0.0029 | 232 | 0.0029 | 102,771 | 1.2689 |
| EUREKA | - | 546 | 0.0025 | 546 | 0.0025 | 160,655 | 0.7464 |
| DIAMOND VLY RODENT | - | 856 | 0.0032 | 856 | 0.0032 | 33,663 | 0.1265 |
| DIAMOND VLY WEED | - | 856 | 0.0032 | 856 | 0.0032 | 54,151 | 0.2035 |
| EUREKA TV | - | - | - | - | - | 6,921,781 | 0.8813 |

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HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|----------------------|--|---|---|---|---|---|---|
| HUMBOLDT CO | \$ 48,930,248 | 1,304,446,144 | 3.9761 | 1,439,984,851 | 57,255,238 | 57,950 | 57,313,188 |
| WINNEMUCCA | 11,256,490 | 287,388,149 | 4.1518 | 298,721,596 | 12,402,323 | - | 12,402,323 |
| GOLCONDA FIRE | 372,605 | 467,879,420 | 0.0844 | 573,273,848 | 483,843 | - | 483,843 |
| HUMBOLDT FIRE | 38,661 | 68,719,674 | 0.0596 | 72,482,831 | 43,200 | - | 43,200 |
| HUMBOLDT HOSPITAL | 15,007,301 | 1,304,446,144 | 1.2195 | 1,439,984,851 | 17,560,615 | - | 17,560,615 |
| KINGS RIVER | - | 8,617,304 | - | 8,902,614 | - | - | - |
| MCDERMITT FIRE | 41,550 | 6,230,992 | 0.7068 | 6,313,682 | 44,625 | - | 44,625 |
| OROVADA COMM SVGES | 79,003 | 23,770,699 | 0.3523 | 24,251,858 | 85,439 | - | 85,439 |
| OROVADA FIRE | 14,273 | 23,770,699 | 0.0636 | 24,251,858 | 15,424 | - | 15,424 |
| PARADISE VALLEY FIRE | 199,940 | 43,075,927 | 0.4920 | 44,504,703 | 218,963 | - | 218,963 |
| PUEBLO FIRE | 69,745 | 19,590,497 | 0.3774 | 19,937,040 | 75,242 | - | 75,242 |
| WINNEMUCCA RRL FIRE | 292,438 | 152,129,710 | 0.2038 | 157,259,490 | 320,495 | - | 320,495 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|----------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| HUMBOLDT CO | 3.9801 | 3.6776 | 3.9801 | 57,312,837 | 784,774,378 | 2,224,759,229 | 0.0150 | 333,714 |
| WINNEMUCCA | 4.1518 | 4.2181 | 4.2181 | 12,600,376 | - | 298,721,596 | - | - |
| GOLCONDA FIRE | 0.0844 | 0.0751 | 0.0844 | 483,843 | 784,774,378 | 1,358,048,226 | - | - |
| HUMBOLDT FIRE | 0.0596 | 0.0910 | 0.0910 | 65,959 | - | 72,482,831 | 0.1325 | 96,040 |
| HUMBOLDT HOSPITAL | 1.2195 | 1.1266 | 1.2195 | 17,560,615 | 784,774,378 | 2,224,759,229 | - | - |
| KINGS RIVER | - | - | - | - | - | 8,902,614 | 0.2000 | 17,805 |
| MCDERMITT FIRE | 0.7068 | 0.8063 | 0.8063 | 50,907 | - | 6,313,682 | 0.1500 | 9,471 |
| OROVADA COMM SVGES | 0.3523 | 0.2762 | 0.3523 | 85,439 | - | 24,251,858 | - | - |
| OROVADA FIRE | 0.0636 | 0.1048 | 0.1048 | 25,416 | - | 24,251,858 | 0.1500 | 36,378 |
| PARADISE VALLEY FIRE | 0.4920 | 0.4390 | 0.4920 | 218,963 | - | 44,504,703 | - | - |
| PUEBLO FIRE | 0.3774 | 0.6017 | 0.6017 | 119,961 | - | 19,937,040 | - | - |
| WINNEMUCCA RRL FIRE | 0.2038 | 0.2117 | 0.2117 | 332,918 | - | 157,259,490 | - | - |

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|----------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| HUMBOLDT CO | 333,714 | 2,224,759 | 1,112,380 | - | 59,533 | 0.0027 | - | - |
| WINNEMUCCA | - | - | - | - | - | - | - | - |
| GOLCONDA FIRE | - | - | - | - | - | - | - | - |
| HUMBOLDT FIRE | - | - | - | - | - | - | - | - |
| HUMBOLDT HOSPITAL | - | - | - | - | - | - | - | - |
| KINGS RIVER | - | - | - | - | - | - | - | - |
| MCDERMITT FIRE | - | - | - | - | - | - | - | - |
| OROVADA COMM SVGES | - | - | - | - | - | - | - | - |
| OROVADA FIRE | - | - | - | - | - | - | - | - |
| PARADISE VALLEY FIRE | - | - | - | - | - | - | - | - |
| PUEBLO FIRE | - | - | - | - | - | - | - | - |
| WINNEMUCCA RRL FIRE | - | - | - | - | - | - | - | - |

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|----------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| HUMBOLDT CO | - | 1,865,665.71 | 0.0839 | 5,596,051 | 0.2515 | 63,242,602 | 4.2466 |
| WINNEMUCCA | - | 691,844.62 | 0.2316 | 691,844.62 | 0.2316 | 13,292,220 | 4.4497 |
| GOLCONDA FIRE | - | 73,170.36 | 0.0054 | 73,170.36 | 0.0054 | 557,013 | 0.0898 |
| HUMBOLDT FIRE | - | 6,221.23 | 0.0086 | 6,221.23 | 0.0086 | 168,220 | 0.2321 |
| HUMBOLDT HOSPITAL | - | 197,260.96 | 0.0089 | 197,260.96 | 0.0089 | 17,757,876 | 1.2284 |
| KINGS RIVER | - | - | - | - | - | 17,805 | 0.2000 |
| MCDERMITT FIRE | - | 623.12 | 0.0099 | 623.12 | 0.0099 | 61,001 | 0.9662 |
| OROVADA COMM SVGES | - | 5,620.63 | 0.0232 | 5,620.63 | 0.0232 | 91,060 | 0.3755 |
| OROVADA FIRE | - | 7,021.44 | 0.0290 | 7,021.44 | 0.0290 | 68,815 | 0.2838 |
| PARADISE VALLEY FIRE | - | 5,998.99 | 0.0135 | 5,998.99 | 0.0135 | 224,962 | 0.5055 |
| PUEBLO FIRE | - | 1,584.96 | 0.0079 | 1,584.96 | 0.0079 | 121,546 | 0.6096 |
| WINNEMUCCA RRL FIRE | - | 32,151.18 | 0.0204 | 32,151.18 | 0.0204 | 365,070 | 0.2321 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) |
|-----------------|---|---|---|--|---------------------------------------|--|--|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL |
| LANDER CO | 77.9722 | 68.7409 | 77.9722 | 595,627,949 | 451,473,830 | 1,215,371,666 | - |
| AUSTIN | 6.5490 | 6.4694 | 6.5490 | 398,812 | - | 6,089,657 | - |
| BATTLE MOUNTAIN | 2.5946 | 2.5233 | 2.5946 | 1,618,957 | - | 62,397,180 | - |
| KINGSTON | 1.1957 | 1.1578 | 1.1957 | 80,943 | - | 6,769,530 | - |
| LANDER HOSPITAL | 35.1038 | 30.9473 | 35.1038 | 268,157,169 | 451,473,830 | 1,215,371,666 | - |

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (16) | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|-----------------|---|--|--|--|---|--|---|--|--|
| | REVENUE AUTHORIZED BY VOTER APPROVAL | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| LANDER CO | - | 182,306 | 1,215,372 | 607,686 | - | 19,105 | 0.0016 | - | - |
| AUSTIN | - | - | - | - | - | - | - | - | - |
| BATTLE MOUNTAIN | - | - | - | - | - | - | - | - | - |
| KINGSTON | - | - | - | - | - | - | - | - | - |
| LANDER HOSPITAL | - | - | - | - | - | - | - | - | - |

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|-----------------|--|--|---|--|-------------------------------------|--|---------------------------------|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| LANDER CO | - | 4,486,867 | 0.3692 | 6,511,335 | 0.5357 | 602,139,284 | 78.5079 |
| AUSTIN | - | 26,556 | 0.4361 | 26,556 | 0.4361 | 425,368 | 6.9851 |
| BATTLE MOUNTAIN | - | 277,999 | 0.4455 | 277,999 | 0.4455 | 1,896,956 | 3.0401 |
| KINGSTON | - | 25,101 | 0.3708 | 25,101 | 0.3708 | 106,044 | 1.5665 |
| LANDER HOSPITAL | - | 873,604 | 0.0719 | 873,604 | 0.0719 | 269,030,773 | 35.1757 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2)*** COL 6 FY 2024 | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4)*** (2)x1.06 /(3)x100 | (5) TAX RATE FOR GROWTH FORMULA CALCULATIONS | (6)*** (4)x(5)/ 100 | (7) ALLOWED AD VALOREM REVENUE BASE | (8) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|----------------------------|----------------------------|---|-----------------------------|---|------------------------|---|---|---|
| LINCOLN CO | \$ 15,894,178 | 345,922,621 | 4.8704 | 357,927,161 | 17,432,484 | - | 17,432,484 | |
| CALIENTE | 657,270 | 23,503,357 | 2.9643 | 24,626,503 | 730,003 | - | 730,003 | |
| ALAMO | 105,726 | 13,936,557 | 0.8041 | 14,616,360 | 117,530 | - | 117,530 | |
| PANACA | 97,356 | 19,471,535 | 0.5300 | 19,713,670 | 104,482 | - | 104,482 | |
| PIOCHE | 267,221 | 24,312,549 | 1.1651 | 24,833,092 | 289,330 | - | 289,330 | |
| LINCOLN HOSPITAL | 3,182,679 | 345,922,621 | 0.9753 | 357,927,161 | 3,490,864 | - | 3,490,864 | |
| LINCOLN COUNTY FIRE DIST * | 557,387 | 252,622,010 | 0.2339 | 260,385,194 | 609,041 | - | 609,041 | |
| PAHRANAGAT VLY FIRE | 112,607 | 40,977,620 | 0.2913 | 43,351,066 | 126,282 | - | 126,282 | |
| PIOCHE FIRE | 206,985 | 28,706,308 | 0.7643 | 29,451,073 | 225,095 | - | 225,095 | |
| LCPHCP DIST | 12,072 | 7,516,183 | 0.1702 | 7,516,356 | 12,793 | - | 12,793 | |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

*Panaca Fire District was acquired by Lincoln County Fire District as of FY22.

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|----------------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| LINCOLN CO | 4.8704 | 5.0454 | 5.0454 | 18,058,857 | - | 357,927,161 | - | - |
| CALIENTE | 2.9643 | 3.2601 | 3.2601 | 802,849 | - | 24,626,503 | - | - |
| ALAMO | 0.8041 | 0.8475 | 0.8475 | 123,874 | - | 14,616,360 | - | - |
| PANACA | 0.5300 | 0.5877 | 0.5877 | 115,857 | - | 19,713,670 | - | - |
| PIOCHE | 1.1651 | 1.2473 | 1.2473 | 309,743 | - | 24,833,092 | - | - |
| LINCOLN HOSPITAL | 0.9753 | 1.0103 | 1.0103 | 3,616,138 | - | 357,927,161 | - | - |
| LINCOLN COUNTY FIRE DIST * | 0.2339 | 0.2500 | 0.2500 | 650,963 | - | 260,385,194 | - | - |
| PAHRANAGAT VLY FIRE | 0.2913 | 0.3019 | 0.3019 | 130,877 | - | 43,351,066 | - | - |
| PIOCHE FIRE | 0.7643 | 0.8074 | 0.8074 | 237,788 | - | 29,451,073 | - | - |
| LCPHCP DIST | 0.1702 | 0.1448 | 0.1702 | 12,793 | - | 7,516,356 | - | - |

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|----------------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| LINCOLN CO | 53,689 | 357,927 | 178,964 | - | 17,012 | 0.0048 | - | - |
| CALIENTE | - | - | - | - | - | - | - | - |
| ALAMO | - | - | - | - | - | - | - | - |
| PANACA | - | - | - | - | - | - | - | - |
| PIOCHE | - | - | - | - | - | - | - | - |
| LINCOLN HOSPITAL | - | - | - | - | - | - | - | - |
| LINCOLN COUNTY FIRE DIST * | - | - | - | - | - | - | - | - |
| PAHRANAGAT VLY FIRE | - | - | - | - | - | - | - | - |
| PIOCHE FIRE | - | - | - | - | - | - | - | - |
| LCPHCP DIST | - | - | - | - | - | - | - | - |

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|----------------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| LINCOLN CO | - | 2,017,368 | 0.5636 | 2,624,960 | 0.7334 | 20,683,817 | 5.7788 |
| CALIENTE | - | 240,944 | 0.9784 | 240,944 | 0.9784 | 1,043,792 | 4.2385 |
| ALAMO | - | 36,017 | 0.2464 | 36,017 | 0.2464 | 159,891 | 1.0939 |
| PANACA | - | 65,883 | 0.3342 | 65,883 | 0.3342 | 181,741 | 0.9219 |
| PIOCHE | - | 91,037 | 0.3666 | 91,037 | 0.3666 | 400,780 | 1.6139 |
| LINCOLN HOSPITAL | - | 216,077 | 0.0604 | 216,077 | 0.0604 | 3,832,215 | 1.0707 |
| LINCOLN COUNTY FIRE DIST * | - | - | - | - | - | 650,963 | 0.2500 |
| PAHRANAGAT VLY FIRE | - | 82,948 | 0.1913 | 82,948 | 0.1913 | 213,825 | 0.4932 |
| PIOCHE FIRE | - | 47,548 | 0.1614 | 47,548 | 0.1614 | 285,336 | 0.9688 |
| LCPHCP DIST | - | - | - | - | - | 12,793 | 0.1702 |

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LYON FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) COL 6 FY 2024 | (3) | (4) (2)x1.06/(3)x100 | (5) | (6) (4)x(5)/ 100 | (7) | (8) (6)+(7) |
|---------------------|-------------------------------|--|--|--|--|--|---|
| | AD VALOREM REVENUE BASE | FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | TAX RATE FOR GROWTH FORMULA CALCULATIONS | FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | ALLOWED AD VALOREM REVENUE BASE | LEGISLATIVE AMOUNTS ADDED EACH YEAR | ALLOWED AD VALOREM REVENUE CALCULATION |
| LYON COUNTY | \$ 75,289,438 | 3,165,356,297 | 2.5213 | 3,290,460,494 | 82,962,380 | - | 82,962,380 |
| FERNLEY | 6,978,504 | 1,245,644,899 | 0.5938 | 1,294,284,937 | 7,685,464 | - | 7,685,464 |
| YERINGTON | 2,309,027 | 160,317,696 | 1.5267 | 168,742,878 | 2,576,198 | - | 2,576,198 |
| CRS TRK WATER LY | 75,314 | 2,570,402,070 | 0.0031 | 2,666,348,570 | 82,657 | - | 82,657 |
| CR WTR SUBCONV LY | - | 1,369,137,812 | - | 1,421,097,882 | - | - | - |
| CENTRAL LYON FIRE | 6,544,000 | 1,377,065,082 | 0.5037 | 1,429,357,335 | 7,199,673 | - | 7,199,673 |
| CENTRAL LY VECTOR | 2,107,417 | 1,358,658,651 | 0.1644 | 1,410,209,011 | 2,318,384 | - | 2,318,384 |
| FERNLEY SWIM POOL | - | 1,266,712,851 | - | 1,317,406,114 | - | - | - |
| MASON VLY FIRE | 701,371 | 189,893,538 | 0.3915 | 195,009,927 | 763,464 | - | 763,464 |
| MASON VLY MOSQUITO | 1,052,153 | 350,211,234 | 0.3185 | 363,752,805 | 1,158,553 | - | 1,158,553 |
| MASON VLY SWIM POOL | 1,974,032 | 347,105,789 | 0.6028 | 360,630,372 | 2,173,880 | - | 2,173,880 |
| NORTH LYON FIRE | 2,675,028 | 1,269,273,480 | 0.2234 | 1,319,967,114 | 2,948,807 | - | 2,948,807 |
| SLVR SP/STCH HOSP | 1,311,080 | 258,756,288 | 0.5371 | 266,128,184 | 1,429,374 | - | 1,429,374 |
| SMITH VLY FIRE | 541,756 | 144,368,032 | 0.3978 | 152,107,062 | 605,082 | - | 605,082 |
| SO. LYON HOSPITAL | 4,504,657 | 519,017,735 | 0.9200 | 541,136,045 | 4,978,452 | - | 4,978,452 |
| STAGECOACH GID | 320,892 | 39,269,902 | 0.8662 | 39,783,406 | 344,604 | - | 344,604 |
| WILLOWCREEK GID | 9,277 | 9,971,745 | 0.0986 | 10,246,388 | 10,103 | - | 10,103 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| LYON COUNTY | 2.5213 | 2.5867 | 2.5867 | 85,114,342 | 1,286,799 | 3,291,747,293 | - | - |
| FERNLEY | 0.5938 | 0.6589 | 0.6589 | 8,528,043 | - | 1,294,284,937 | - | - |
| YERINGTON | 1.5267 | 1.4539 | 1.5267 | 2,576,198 | - | 168,742,878 | - | - |
| CRS TRK WATER LY | 0.0031 | 0.0037 | 0.0037 | 98,655 | - | 2,666,348,570 | - | - |
| CR WTR SUBCONV LY | - | - | - | - | 1,286,799 | 1,422,384,681 | - | - |
| CENTRAL LYON FIRE | 0.5037 | 0.5813 | 0.5813 | 8,308,854 | 1,286,799 | 1,430,644,134 | 0.3000 | 4,291,932 |
| CENTRAL LY VECTOR | 0.1644 | 0.1923 | 0.1923 | 2,711,832 | 1,286,799 | 1,411,495,810 | - | - |
| FERNLEY SWIM POOL | - | - | - | - | - | 1,317,406,114 | 0.2000 | 2,634,812 |
| MASON VLY FIRE | 0.3915 | 0.3605 | 0.3915 | 763,464 | - | 195,009,927 | 0.0800 | 156,008 |
| MASON VLY MOSQUITO | 0.3185 | 0.2939 | 0.3185 | 1,158,553 | - | 363,752,805 | 0.0300 | 109,126 |
| MASON VLY SWIM POOL | 0.6028 | 0.5559 | 0.6028 | 2,173,880 | - | 360,630,372 | - | - |
| NORTH LYON FIRE | 0.2234 | 0.2394 | 0.2394 | 3,160,001 | - | 1,319,967,114 | 0.0900 | 1,187,970 |
| SLVR SP/STCH HOSP | 0.5371 | 0.5784 | 0.5784 | 1,539,285 | - | 266,128,184 | - | - |
| SMITH VLY FIRE | 0.3978 | 0.4631 | 0.4631 | 704,408 | - | 152,107,062 | - | - |
| SO. LYON HOSPITAL | 0.9200 | 0.9136 | 0.9200 | 4,978,452 | - | 541,136,045 | 0.2500 | 1,352,840 |
| STAGECOACH GID | 0.8662 | 1.2412 | 1.2412 | 493,792 | - | 39,783,406 | - | - |
| WILLOWCREEK GID | 0.0986 | 0.1548 | 0.1548 | 15,861 | - | 10,246,388 | - | - |

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|---------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| LYON COUNTY | 493,762 | 3,291,747 | 1,645,874 | 1,645,874 | 161,958 | 0.0549 | - | - |
| FERNLEY | - | - | - | - | - | - | - | - |
| YERINGTON | - | - | - | - | - | - | - | - |
| CRS TRK WATER LY | - | - | - | - | - | - | - | - |
| CR WTR SUBCONV LY | - | - | - | - | - | - | 426,715 | - |
| CENTRAL LYON FIRE | - | - | - | - | - | - | - | - |
| CENTRAL LY VECTOR | - | - | - | - | - | - | - | - |
| FERNLEY SWIM POOL | - | - | - | - | - | - | - | - |
| MASON VLY FIRE | - | - | - | - | - | - | - | - |
| MASON VLY MOSQUITO | - | - | - | - | - | - | - | - |
| MASON VLY SWIM POOL | - | - | - | - | - | - | - | - |
| NORTH LYON FIRE | - | - | - | - | - | - | - | - |
| SLVR SP/STCH HOSP | - | - | - | - | - | - | - | - |
| SMITH VLY FIRE | - | - | - | - | - | - | - | - |
| SO. LYON HOSPITAL | - | - | - | - | - | - | - | - |
| STAGECOACH GID | - | - | - | - | - | - | - | - |
| WILLOWCREEK GID | - | - | - | - | - | - | - | - |

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|---------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| LYON COUNTY | - | 20,226,907.96 | 0.6145 | 27,466,123 | 0.8344 | 112,580,464 | 3.4211 |
| FERNLEY | - | 215,774.58 | 0.0167 | 215,774.58 | 0.0167 | 8,743,818 | 0.6756 |
| YERINGTON | - | 637,954.40 | 0.3781 | 637,954.40 | 0.3781 | 3,214,152 | 1.9048 |
| CRS TRK WATER LY | - | 14,255.96 | 0.0005 | 14,255.96 | 0.0005 | 112,911 | 0.0042 |
| CR WTR SUBCONV LY | - | - | - | 426,715 | 0.0300 | 426,715 | 0.0300 |
| CENTRAL LYON FIRE | - | 750,806.73 | 0.0525 | 750,806.73 | 0.0525 | 13,351,593 | 0.9338 |
| CENTRAL LY VECTOR | - | - | - | - | 0.0000 | 2,711,832 | 0.1923 |
| FERNLEY SWIM POOL | - | - | - | - | 0.0000 | 2,634,812 | 0.2000 |
| MASON VLY FIRE | - | 104,891.25 | 0.0538 | 104,891.25 | 0.0538 | 1,024,363 | 0.5253 |
| MASON VLY MOSQUITO | - | 97,390 | 0.0268 | 97,389.63 | 0.0268 | 1,365,068 | 0.3753 |
| MASON VLY SWIM POOL | - | - | - | - | 0.0000 | 2,173,880 | 0.6028 |
| NORTH LYON FIRE | - | 214,117.26 | 0.0162 | 214,117.26 | 0.0162 | 4,562,089 | 0.3456 |
| SLVR SP/STCH HOSP | - | 120,546.03 | 0.0453 | 120,546.03 | 0.0453 | 1,659,831 | 0.6237 |
| SMITH VLY FIRE | - | 78,623 | 0.0517 | 78,623.29 | 0.0517 | 783,031 | 0.5148 |
| SO. LYON HOSPITAL | - | 398,108.40 | 0.0736 | 398,108.40 | 0.0736 | 6,729,400 | 1.2436 |
| STAGECOACH GID | - | - | - | - | - | 493,792 | 1.2412 |
| WILLOWCREEK GID | - | - | - | - | - | 15,861 | 0.1548 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|------------------|---|---|---|---|--|---|---|
| MINERAL CO | \$ 23,381,575 | 215,010,238 | 11.5271 | 226,244,465 | 26,079,426 | - | 26,079,426 |
| HAWTHORNE | 591,935 | 56,283,460 | 1.1148 | 57,632,986 | 642,493 | - | 642,493 |
| LUNING | 15,136 | 2,824,330 | 0.5681 | 3,417,129 | 19,413 | - | 19,413 |
| MINA | 111,859 | 2,573,248 | 4.6078 | 2,613,520 | 120,426 | - | 120,426 |
| WALKER LAKE | 54,559 | 8,603,269 | 0.6722 | 8,729,111 | 58,677 | - | 58,677 |
| MINERAL HOSPITAL | 4,391,535 | 215,010,238 | 2.1650 | 226,244,465 | 4,898,193 | - | 4,898,193 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| MINERAL CO | 11.5271 | 9.4436 | 11.5271 | 26,079,426 | 61,332,237 | 287,576,702 | 0.0600 | 172,546 |
| HAWTHORNE | 1.1148 | 1.0846 | 1.1148 | 642,493 | - | 57,632,986 | - | - |
| LUNING | 0.5681 | 0.8690 | 0.8690 | 29,695 | - | 3,417,129 | - | - |
| MINA | 4.6078 | 9.0050 | 9.0050 | 235,347 | - | 2,613,520 | - | - |
| WALKER LAKE | 0.6722 | 0.6959 | 0.6959 | 60,746 | - | 8,729,111 | - | - |
| MINERAL HOSPITAL | 2.1650 | 1.7737 | 2.1650 | 4,898,193 | 61,332,237 | 287,576,702 | - | - |

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| MINERAL CO | 43,137 | 287,577 | 143,788 | - | 10,573 | 0.0037 | - | - |
| HAWTHORNE | - | - | - | - | - | - | - | - |
| LUNING | - | - | - | - | - | - | - | - |
| MINA | - | - | - | - | - | - | - | - |
| WALKER LAKE | - | - | - | - | - | - | - | - |
| MINERAL HOSPITAL | - | - | - | - | - | - | - | - |

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | (26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | (27) TAX RATE INCREASE NEEDED TO FUND COL 26 | (28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | (29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES | (30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | (31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE |
|------------------|---|--|---|---|---|--|--|
| MINERAL CO | - | 655,533 | 0.2280 | 1,140,608 | 0.3966 | 27,392,580 | 11.9837 |
| HAWTHORNE | - | - | - | - | - | 642,493 | 1.1148 |
| LUNING | - | - | - | - | - | 29,695 | 0.8690 |
| MINA | - | - | - | - | - | 235,347 | 9.0050 |
| WALKER LAKE | - | - | - | - | - | 60,746 | 0.6959 |
| MINERAL HOSPITAL | - | 38,567 | 0.0134 | 38,567 | 0.0134 | 4,936,760 | 2.1784 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|------------------------|---|---|---|---|--|---|---|
| NYE COUNTY | \$ 255,638,630 | 2,234,267,779 | 12.1282 | 2,445,572,856 | 296,603,967 | 21,825 | 296,625,792 |
| AMARGOSA | 3,537,698 | 72,270,720 | 5.1888 | 73,652,917 | 3,821,703 | - | 3,821,703 |
| BEATTY | 922,500 | 24,799,981 | 3.9429 | 26,483,795 | 1,044,230 | - | 1,044,230 |
| GABBS | 4,120,764 | 8,428,822 | 51.8223 | 9,270,933 | 4,804,411 | - | 4,804,411 |
| MANHATTAN | 556,493 | 3,207,480 | 18.3908 | 3,442,126 | 633,034 | - | 633,034 |
| PAHRUMP | 7,850,260 | 1,626,512,423 | 0.5116 | 1,737,266,917 | 8,887,858 | - | 8,887,858 |
| ROUND MOUNTAIN | 10,802,506 | 176,510,207 | 6.4872 | 200,935,955 | 13,035,117 | - | 13,035,117 |
| TONOPAH | 1,147,015 | 110,853,453 | 1.0968 | 113,126,897 | 1,240,776 | - | 1,240,776 |
| AMARGOSA LIBRARY | 2,596,104 | 82,834,176 | 3.3221 | 85,516,841 | 2,840,955 | - | 2,840,955 |
| BEATTY LIBRARY | 1,021,074 | 29,078,749 | 3.7221 | 31,322,927 | 1,165,871 | - | 1,165,871 |
| NO NYE COUNTY HOSPITAL | 1,627,264 | 444,915,462 | 0.3877 | 478,114,341 | 1,853,649 | - | 1,853,649 |
| PAHRUMP LIBRARY | 1,446,585 | 1,626,512,423 | 0.0943 | 1,737,266,917 | 1,638,243 | - | 1,638,243 |
| PAHRUMP SWIM POOL | 239,562 | 1,626,512,423 | 0.0156 | 1,737,266,917 | 271,014 | - | 271,014 |
| SMOKY VALLEY LIB | 11,701,983 | 207,380,349 | 5.9813 | 233,354,655 | 13,957,642 | - | 13,957,642 |
| TONOPAH LIBRARY | 2,164,613 | 123,111,438 | 1.8638 | 126,739,914 | 2,362,179 | - | 2,362,179 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|------------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| NYE COUNTY | 12.1291 | 11.4307 | 12.1291 | 296,625,977 | 17,601,469 | 2,463,174,325 | 0.0050 | 123,159 |
| AMARGOSA | 5.1888 | 6.2030 | 6.2030 | 4,568,690 | - | 73,652,917 | - | - |
| BEATTY | 3.9429 | 3.8532 | 3.9429 | 1,044,230 | 352,029 | 26,835,825 | - | - |
| GABBS | 51.8223 | 42.3572 | 51.8223 | 4,804,411 | - | 9,270,933 | - | - |
| MANHATTAN | 18.3908 | 15.8564 | 18.3908 | 633,034 | - | 3,442,126 | - | - |
| PAHRUMP | 0.5116 | 0.5139 | 0.5139 | 8,927,815 | - | 1,737,266,917 | - | - |
| ROUND MOUNTAIN | 6.4872 | 6.0979 | 6.4872 | 13,035,117 | 4,752,397 | 205,688,352 | - | - |
| TONOPAH | 1.0968 | 2.0322 | 2.0322 | 2,298,965 | - | 113,126,897 | - | - |
| AMARGOSA LIBRARY | 3.3221 | 3.7548 | 3.7548 | 3,210,986 | - | 85,516,841 | - | - |
| BEATTY LIBRARY | 3.7221 | 3.5460 | 3.7221 | 1,165,871 | 352,029 | 31,674,957 | - | - |
| NO NYE COUNTY HOSPITAL | 0.3877 | 0.3397 | 0.3877 | 1,853,649 | 17,601,469 | 495,715,810 | - | - |
| PAHRUMP LIBRARY | 0.0943 | 0.0947 | 0.0947 | 1,645,192 | - | 1,737,266,917 | - | - |
| PAHRUMP SWIM POOL | 0.0156 | 0.0157 | 0.0157 | 272,751 | - | 1,737,266,917 | - | - |
| SMOKY VALLEY LIB | 5.9813 | 5.6170 | 5.9813 | 13,957,642 | 4,752,397 | 238,107,052 | - | - |
| TONOPAH LIBRARY | 1.8638 | 2.3078 | 2.3078 | 2,924,904 | - | 126,739,914 | - | - |

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|------------------------|--|--|--|---|--|---|--|--|
| ENTITY | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| NYE COUNTY | 369,476 | 2,463,174 | 1,231,587 | - | 103,206 | 0.0042 | - | - |
| AMARGOSA | - | - | - | - | - | - | - | - |
| BEATTY | - | - | - | - | - | - | - | - |
| GABBS | - | - | - | - | - | - | - | - |
| MANHATTAN | - | - | - | - | - | - | - | - |
| PAHRUMP | - | - | - | - | - | - | - | - |
| ROUND MOUNTAIN | - | - | - | - | - | - | - | - |
| TONOPAH | - | - | - | - | - | - | - | - |
| AMARGOSA LIBRARY | - | - | - | - | - | - | - | - |
| BEATTY LIBRARY | - | - | - | - | - | - | - | - |
| NO NYE COUNTY HOSPITAL | - | - | - | - | - | - | - | - |
| PAHRUMP LIBRARY | - | - | - | - | - | - | - | - |
| PAHRUMP SWIM POOL | - | - | - | - | - | - | - | - |
| SMOKY VALLEY LIB | - | - | - | - | - | - | - | - |
| TONOPAH LIBRARY | - | - | - | - | - | - | - | - |

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | (26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | (27) TAX RATE INCREASE NEEDED TO FUND COL 26 | (28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | (29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES | (30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | (31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE |
|------------------------|---|--|---|---|---|--|--|
| NYE COUNTY | - | 9,255,871 | 0.3758 | 13,423,314 | 0.5450 | 310,172,450 | 12.6791 |
| AMARGOSA | - | 107,424 | 0.1459 | 107,424 | 0.1459 | 4,676,114 | 6.3489 |
| BEATTY | - | 299,376 | 1.1156 | 299,376 | 1.1156 | 1,343,605 | 5.0585 |
| GABBS | - | 73,568 | 0.7935 | 73,568 | 0.7935 | 4,877,978 | 52.6158 |
| MANHATTAN | - | 3,942 | 0.1145 | 3,942 | 0.1145 | 636,977 | 18.5053 |
| PAHRUMP | - | 608,790 | 0.0350 | 608,790 | 0.0350 | 9,536,604 | 0.5489 |
| ROUND MOUNTAIN | - | 202,404 | 0.0984 | 202,404 | 0.0984 | 13,237,522 | 6.5856 |
| TONOPAH | - | 415,328 | 0.3671 | 415,328 | 0.3671 | 2,714,293 | 2.3993 |
| AMARGOSA LIBRARY | - | 8,013 | 0.0094 | 8,013 | 0.0094 | 3,218,999 | 3.7642 |
| BEATTY LIBRARY | - | 4,856 | 0.0153 | 4,856 | 0.0153 | 1,170,727 | 3.7374 |
| NO NYE COUNTY HOSPITAL | - | - | - | - | - | 1,853,649 | 0.3877 |
| PAHRUMP LIBRARY | - | 80,927 | 0.0047 | 80,927 | 0.0047 | 1,726,119 | 0.0994 |
| PAHRUMP SWIM POOL | - | 47,341 | 0.0027 | 47,341 | 0.0027 | 320,092 | 0.0184 |
| SMOKY VALLEY LIB | - | 19,899 | 0.0084 | 19,899 | 0.0084 | 13,977,541 | 5.9897 |
| TONOPAH LIBRARY | - | 2,251 | 0.0018 | 2,251 | 0.0018 | 2,927,154 | 2.3096 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 | (3) | (4) ^{***} (2)x1.06/(3)x100 | (5) | (6) ^{***} (4)x(5)/ 100 | (7) | (8) (6)+(7) |
|-------------------|--|--|--|--|--|--|---|
| | AD VALOREM REVENUE BASE | FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | TAX RATE FOR GROWTH FORMULA CALCULATIONS | FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | ALLOWED AD VALOREM REVENUE BASE | LEGISLATIVE AMOUNTS ADDED EACH YEAR | ALLOWED AD VALOREM REVENUE CALCULATION |
| PERSHING CO | \$ 95,354,884 | 335,530,073 | 30.1243 | 393,042,994 | 118,401,451 | 28,975 | 118,430,426 |
| LOVELOCK | 1,313,027 | 31,377,490 | 4.4357 | 32,672,389 | 1,449,249 | - | 1,449,249 |
| IMLAY | 78,582 | 3,437,320 | 2.4233 | 3,634,533 | 88,076 | - | 88,076 |
| PERSHING HOSPITAL | 24,728,064 | 335,530,073 | 7.8120 | 393,042,994 | 30,704,519 | - | 30,704,519 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|-------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| PERSHING CO | 30.1317 | 25.6681 | 30.1317 | 118,430,536 | 18,126,659 | 411,169,653 | 0.0090 | 37,005 |
| LOVELOCK | 4.4357 | 4.4430 | 4.4430 | 1,451,634 | - | 32,672,389 | - | - |
| IMLAY | 2.4233 | 2.4609 | 2.4609 | 89,442 | - | 3,634,533 | - | - |
| PERSHING HOSPITAL | 7.8120 | 6.6544 | 7.8120 | 30,704,519 | 18,126,659 | 411,169,653 | 0.0800 | 328,936 |

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|-------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| PERSHING CO | 61,675 | 411,170 | 205,585 | - | 11,655 | 0.0028 | - | - |
| LOVELOCK | - | - | - | - | - | - | - | - |
| IMLAY | - | - | - | - | - | - | - | - |
| PERSHING HOSPITAL | - | - | - | - | - | - | - | - |

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | (26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | (27) TAX RATE INCREASE NEEDED TO FUND COL 26 | (28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | (29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES | (30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | (31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE |
|-------------------|---|--|---|---|---|--|--|
| PERSHING CO | - | 1,528,021 | 0.3716 | 2,218,106 | 0.5395 | 120,685,647 | 30.6802 |
| LOVELOCK | - | 278,407 | 0.8521 | 278,407 | 0.8521 | 1,730,042 | 5.2951 |
| IMLAY | - | - | - | - | - | 89,442 | 2.4609 |
| PERSHING HOSPITAL | - | 195,648 | 0.0476 | 195,648 | 0.0476 | 31,229,102 | 7.9396 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|---------------------------|---|---|---|---|--|---|---|
| STOREY CO | \$ 182,811,764 | 3,532,390,055 | 5.4858 | 3,589,095,999 | 196,890,628 | - | 196,890,628 |
| STOREY CO FIRE PROTECTION | 14,941,656 | 3,532,390,055 | 0.4484 | 3,589,095,999 | 16,093,506 | - | 16,093,506 |
| CRS TRUCK WATER ST | 93,975 | 3,361,688,316 | 0.0030 | 3,409,722,548 | 102,292 | - | 102,292 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|---------------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| STOREY CO | 5.4858 | 7.3496 | 7.3496 | 263,784,200 | - | 3,589,095,999 | - | - |
| STOREY CO FIRE PROTECTION | 0.4484 | 0.6007 | 0.6007 | 21,559,700 | - | 3,589,095,999 | - | - |
| CRS TRUCK WATER ST | 0.0030 | 0.0057 | 0.0057 | 194,354 | - | 3,409,722,548 | - | - |

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|---------------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| STOREY CO | 538,364 | 3,589,096 | 1,794,548 | 1,794,548 | 7,096 | 0.0502 | - | - |
| STOREY CO FIRE PROTECTION | - | - | - | - | - | - | - | - |
| CRS TRUCK WATER ST | - | - | - | - | - | - | - | - |

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|---------------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| STOREY CO | 54,000 | 35,862,049 | 0.9992 | 43,639,702 | 1.2159 | 307,423,901 | 8.5655 |
| STOREY CO FIRE PROTECTION | - | - | - | - | - | 21,559,700 | 0.6007 |
| CRS TRUCK WATER ST | - | 13,078 | 0.0004 | 13,078 | 0.0004 | 207,432 | 0.0061 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) COL 6 FY 2024 AD VALOREM REVENUE BASE | (3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | (4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS | (5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | (6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE | (7) LEGISLATIVE AMOUNTS ADDED EACH YEAR | (8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION |
|---------------------|--|---|--|---|---|---|---|
| WASHOE CO | \$ 773,478,989 | 29,155,002,120 | 2.8122 | 30,518,273,929 | 858,234,899 | 624,130 | 858,859,029 |
| RENO | 163,132,496 | 14,261,521,118 | 1.2125 | 15,026,028,144 | 182,190,591 | - | 182,190,591 |
| SPARKS | 81,364,451 | 5,195,679,224 | 1.6600 | 5,431,595,703 | 90,164,489 | - | 90,164,489 |
| CRS TRUCK WATER WA | 1,429,853 | 29,155,002,120 | 0.0052 | 30,518,273,929 | 1,586,950 | - | 1,586,950 |
| GERLACH GID | 39,253 | 4,538,084 | 0.9169 | 4,958,184 | 45,462 | - | 45,462 |
| INCLINE VILLAGE | 2,633,755 | 2,470,764,289 | 0.1130 | 2,494,698,251 | 2,819,009 | - | 2,819,009 |
| NORTH LK TAHOE FIRE | 7,664,083 | 2,491,801,412 | 0.3260 | 2,512,164,154 | 8,189,655 | - | 8,189,655 |
| PALOMINO VALLEY | 902,899 | 114,350,509 | 0.8370 | 117,011,433 | 979,386 | - | 979,386 |
| SUN VALLEY WATER | 904,087 | 404,326,754 | 0.2370 | 410,787,320 | 973,566 | - | 973,566 |
| TRUCKEE MDWS FIRE | 92,052,796 | 6,792,671,561 | 1.4365 | 7,011,245,539 | 100,716,542 | - | 100,716,542 |
| VERDI TV | 193,166 | 1,333,786,790 | 0.0154 | 1,376,460,486 | 211,975 | - | 211,975 |

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| WASHOE CO | 2.8142 | 3.2643 | 3.2643 | 996,208,016 | 20,346,352 | 30,538,620,281 | 0.1000 | 30,538,620 |
| RENO | 1.2125 | 1.4056 | 1.4056 | 211,205,852 | - | 15,026,028,144 | 0.5351 | 80,404,277 |
| SPARKS | 1.6600 | 2.0535 | 2.0535 | 111,537,818 | - | 5,431,595,703 | 0.1105 | 6,001,913 |
| CRS TRUCK WATER WA | 0.0052 | 0.0061 | 0.0061 | 1,861,615 | 20,346,352 | 30,538,620,281 | - | - |
| GERLACH GID | 0.9169 | 0.7177 | 0.9169 | 45,462 | - | 4,958,184 | - | - |
| INCLINE VILLAGE | 0.1130 | 0.1249 | 0.1249 | 3,115,878 | - | 2,494,698,251 | - | - |
| NORTH LK TAHOE FIRE | 0.3260 | 0.3648 | 0.3648 | 9,164,375 | - | 2,512,164,154 | 0.3100 | 7,787,709 |
| PALOMINO VALLEY | 0.8370 | 0.8966 | 0.8966 | 1,049,125 | - | 117,011,433 | - | - |
| SUN VALLEY WATER | 0.2370 | 0.3065 | 0.3065 | 1,259,063 | - | 410,787,320 | - | - |
| TRUCKEE MDWS FIRE | 1.4365 | 1.6361 | 1.6361 | 114,710,988 | 5,766,186 | 7,017,011,725 | - | - |
| VERDI TV | 0.0154 | 0.0179 | 0.0179 | 246,386 | - | 1,376,460,486 | - | - |

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|---------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| WASHOE CO | 4,580,793 | 30,538,620 | 15,269,310 | - | 1,268,649 | 0.0042 | - | 5,863,415 |
| RENO | - | - | - | - | - | - | - | - |
| SPARKS | - | - | - | - | - | - | - | - |
| CRS TRUCK WATER WA | - | - | - | - | - | - | - | - |
| GERLACH GID | - | - | - | - | - | - | - | - |
| INCLINE VILLAGE | - | - | - | - | - | - | - | - |
| NORTH LK TAHOE FIRE | - | - | - | - | - | - | - | - |
| PALOMINO VALLEY | - | - | - | - | - | - | - | - |
| SUN VALLEY WATER | - | - | - | - | - | - | - | - |
| TRUCKEE MDWS FIRE | - | - | - | - | - | - | - | - |
| VERDI TV | - | - | - | - | - | - | - | - |

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) | (26) | (27) | (28) | (29) (28)/(14) | (30) (12)+(16)+(28) | (31) (11)+(15)+(29) |
|---------------------|---|--|---|---|--|--|--|
| | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | TAX RATE INCREASE NEEDED TO FUND COL 26 | TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | TAX RATES FOR LEGISLATIVE OVERRIDES | FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | FY 2025 TOTAL COMBINED TAX RATE |
| WASHOE CO | 31,943,397 | 69,047,813 | 0.2261 | 158,511,997 | 0.5191 | 1,185,258,633 | 3.8834 |
| RENO | - | 45,021,726 | 0.2996 | 45,021,726 | 0.2996 | 336,631,855 | 2.2403 |
| SPARKS | - | 17,639,058 | 0.3247 | 17,639,058 | 0.3247 | 135,178,789 | 2.4887 |
| CRS TRUCK WATER WA | - | 108,227 | 0.0004 | 108,227 | 0.0004 | 1,969,841 | 0.0065 |
| GERLACH GID | - | - | - | - | - | 45,462 | 0.9169 |
| INCLINE VILLAGE | - | 500,494 | 0.0201 | 500,494 | 0.0201 | 3,616,372 | 0.1450 |
| NORTH LK TAHOE FIRE | - | 1,334,166 | 0.0531 | 1,334,166 | 0.0531 | 18,286,250 | 0.7279 |
| PALOMINO VALLEY | - | 201,433 | 0.1721 | 201,433 | 0.1721 | 1,250,558 | 1.0687 |
| SUN VALLEY WATER | - | - | - | - | - | 1,259,063 | 0.3065 |
| TRUCKEE MDWS FIRE | - | 3,845,159 | 0.0548 | 3,845,159 | 0.0548 | 118,556,147 | 1.6909 |
| VERDI TV | - | - | - | - | - | 246,386 | 0.0179 |

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (2) ^{***} COL 6 FY 2024 | (3) | (4) ^{***} (2)x1.06 / (3)x100 | (5) | (6) ^{***} (4)x(5)/ 100 | (7) | (8) (6)+(7) |
|---------------------|--|--|--|--|--|--|---|
| | AD VALOREM REVENUE BASE | FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL | TAX RATE FOR GROWTH FORMULA CALCULATIONS | FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i> | ALLOWED AD VALOREM REVENUE BASE | LEGISLATIVE AMOUNTS ADDED EACH YEAR | ALLOWED AD VALOREM REVENUE CALCULATION |
| WHITE PINE CO | \$ 141,245,663 | 539,092,771 | 27.7727 | 583,449,454 | 162,039,667 | - | 162,039,667 |
| ELY | 3,312,515 | 93,437,900 | 3.7579 | 96,904,061 | 3,641,558 | - | 3,641,558 |
| LUND | 81,462 | 3,710,209 | 2.3274 | 3,940,656 | 91,715 | - | 91,715 |
| MCGILL | 177,714 | 13,387,319 | 1.4071 | 13,528,889 | 190,365 | - | 190,365 |
| RUTH | 137,842 | 4,870,539 | 2.9999 | 5,026,262 | 150,783 | - | 150,783 |
| WHITE PINE HOSPITAL | 47,482,931 | 539,092,771 | 9.3364 | 583,449,454 | 54,473,175 | - | 54,473,175 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (9) (8)/(5) x 100 | (10) | (11) | (12) (5)x(11) / 100 | (13) | (14) (5)+(13) | (15) | (16) |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| | FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS | FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10 | FY 2025 AD VALOREM REVENUE CALCULATED | PROJECTED NET PROCEEDS OF MINES | FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES | TAX RATE AUTHORIZED BY VOTER APPROVAL | REVENUE AUTHORIZED BY VOTER APPROVAL |
| WHITE PINE CO | 27.7727 | 26.7159 | 27.7727 | 162,039,667 | 163,093,321 | 746,542,775 | 0.0550 | 410,599 |
| ELY | 3.7579 | 4.0207 | 4.0207 | 3,896,222 | - | 96,904,061 | - | - |
| LUND | 2.3274 | 6.7903 | 6.7903 | 267,582 | - | 3,940,656 | - | - |
| MCGILL | 1.4071 | 1.8640 | 1.8640 | 252,178 | - | 13,528,889 | - | - |
| RUTH | 2.9999 | 6.2120 | 6.2120 | 312,231 | - | 5,026,262 | - | - |
| WHITE PINE HOSPITAL | 9.3364 | 8.9642 | 9.3364 | 54,473,175 | 163,093,321 | 746,542,775 | - | - |

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (17) | (18) | (19) | (20) | (21) | (22) ((20)+(21))/(14) | (23) | (24) |
|---------------------|--|--|--|---|--|---|--|--|
| | AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185 | INDIGENT LEVY \$.1000 NRS 428.285 | CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818 | YOUTH SERVICES REVENUE CHINA SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER SUB- CONSERVANCY LEVY \$.0300 | FAMILY COURT LEVY .0192 NRS 3.0107 |
| WHITE PINE CO | 111,981 | 746,543 | 373,271 | - | 25,793 | 0.0035 | - | - |
| ELY | - | - | - | - | - | - | - | - |
| LUND | - | - | - | - | - | - | - | - |
| MCGILL | - | - | - | - | - | - | - | - |
| RUTH | - | - | - | - | - | - | - | - |
| WHITE PINE HOSPITAL | - | - | - | - | - | - | - | - |

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2024-25

| ENTITY | (25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | (26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813 | (27) TAX RATE INCREASE NEEDED TO FUND COL 26 | (28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES | (29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES | (30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE | (31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE |
|---------------------|---|--|---|---|---|--|--|
| WHITE PINE CO | - | - | - | 1,257,589 | 0.1685 | 163,707,854 | 27.9962 |
| ELY | - | - | - | - | 0.0000 | 3,896,222 | 4.0207 |
| LUND | - | - | - | - | 0.0000 | 267,582 | 6.7903 |
| MCGILL | - | - | - | - | 0.0000 | 252,178 | 1.8640 |
| RUTH | - | - | - | - | 0.0000 | 312,231 | 6.2120 |
| WHITE PINE HOSPITAL | - | - | - | - | 0.0000 | 54,473,175 | 9.3364 |

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

FINAL POPULATION WORKSHEET
Prepared for use in 2024-2025 Revenue Projections

| Counties/Cities | Population as stated by Demographer July 1, 2023 | Percentage County to State | County Population without Cities | Percentage Entity within County | Percentage City to City within County |
|--------------------|--|----------------------------|----------------------------------|---------------------------------|---------------------------------------|
| Carson City | 58,923 | 1.8177% | 58,923 | 100.00% | N/A |
| Churchill County | 26,940 | 0.8311% | 17,389 | 64.55% | N/A |
| Fallon | 9,551 | | | 35.45% | N/A |
| Clark County | 2,361,285 | 72.8414% | 1,032,360 | 43.72% | N/A |
| Boulder City | 14,958 | | | 0.63% | 1.13% |
| Henderson | 341,980 | | | 14.48% | 25.73% |
| Las Vegas | 666,780 | | | 28.24% | 50.17% |
| Mesquite | 22,711 | | | 0.96% | 1.71% |
| North Las Vegas | 282,496 | | | 11.96% | 21.26% |
| Douglas County | 54,343 | 1.6764% | 54,343 | 100.00% | N/A |
| Elko County | 57,538 | 1.7749% | 27,423 | 47.66% | N/A |
| Carlin | 2,578 | | | 4.48% | 8.56% |
| Elko | 21,707 | | | 37.73% | 72.08% |
| Wells | 1,290 | | | 2.24% | 4.28% |
| West Wendover | 4,540 | | | 7.89% | 15.08% |
| Esmeralda County | 1,067 | 0.0329% | 1,067 | 100.00% | N/A |
| Eureka County | 1,776 | 0.0548% | 1,776 | 100.00% | N/A |
| Humboldt County | 17,696 | 0.5459% | 9,178 | 51.86% | N/A |
| Winnemucca | 8,518 | | | 48.14% | N/A |
| Lander County | 6,121 | 0.1888% | 6,121 | 100.00% | N/A |
| Lincoln County | 4,808 | 0.1483% | 3,694 | 76.83% | N/A |
| Caliente | 1,114 | | | 23.17% | N/A |
| Lyon County | 63,179 | 1.9490% | 35,244 | 55.78% | N/A |
| Fernley | 24,394 | | | 38.61% | 87.32% |
| Yerington | 3,541 | | | 5.60% | 12.68% |
| Mineral County | 4,842 | 0.1494% | 4,842 | 100.00% | N/A |
| Nye County | 52,478 | 1.6189% | 52,478 | 100.00% | N/A |
| Pershing County | 7,464 | 0.2303% | 5,385 | 72.15% | N/A |
| Lovelock | 2,079 | | | 27.85% | N/A |
| Storey County | 4,454 | 0.1374% | 4,454 | 100.00% | N/A |
| Washoe County | 508,759 | 15.6943% | 117,426 | 23.08% | N/A |
| Reno | 277,517 | | | 54.55% | 70.92% |
| Sparks | 113,816 | | | 22.37% | 29.08% |
| White Pine County | 10,005 | 0.3086% | 6,051 | 60.48% | N/A |
| Ely | 3,954 | | | 39.52% | N/A |
| State Total | 3,241,678 | 100.0000% | | | |

NOTE: POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/23/2024.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

| COUNTY | GALLONS FOR FISCAL YEAR 2022-2023 (1) | PROJECTED GALLONS FOR FISCAL YEAR 2023-2024 (2) | PROJECTED PERCENTAGE OF CHANGE (3) | PROJECTED GALLONS FOR FISCAL YEAR 2024-2025 (4) | PROJECTED GALLONS FOR FISCAL YEAR 2024-2025 (5) | TAX RATE IN CENTS FOR FISCAL YEAR 2024-2025 (6) | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 (7) |
|--------------------|--|--|---------------------------------------|--|--|--|--|
| CARSON CITY | 45,797,666 | 59,537,983 | 30.00% | 77,399,378 | 46,949,477 | 9 | \$ 4,119,817 |
| CHURCHILL | 10,076,665 | 11,530,443 | 14.43% | 13,194,286 | 10,279,206 | 9 | 902,000 |
| CLARK | 821,524,140 | 1,045,804,887 | 27.30% | 1,331,309,621 | 838,036,775 | 9 | 73,537,727 |
| DOUGLAS | 18,955,616 | 22,332,649 | 17.82% | 26,312,327 | 19,288,524 | 9 | 1,692,568 |
| ELKO | 31,945,476 | 38,436,384 | 20.32% | 46,246,658 | 33,071,554 | 9 | 2,902,029 |
| ESMERALDA | 205,697 | 601,675 | 192.51% | 1,759,960 | 385,682 | 4 | 15,042 |
| EUREKA | 1,969,023 | 2,394,858 | 21.63% | 2,912,866 | 2,003,628 | 4 | 78,142 |
| HUMBOLDT | 15,351,075 | 17,001,578 | 10.75% | 18,829,247 | 15,969,723 | 9 | 1,401,343 |
| LANDER | 4,390,707 | 5,060,059 | 15.24% | 5,831,212 | 4,501,134 | 9 | 394,974 |
| LINCOLN | 3,090,825 | 3,492,216 | 12.99% | 3,945,855 | 2,968,119 | 4 | 115,757 |
| LYON | 30,453,337 | 39,662,695 | 30.24% | 51,656,694 | 32,065,080 | 9 | 2,813,711 |
| MINERAL | 2,134,184 | 2,282,539 | 6.95% | 2,441,176 | 2,187,859 | 9 | 191,985 |
| NYE | 27,524,257 | 35,289,368 | 28.21% | 45,244,499 | 27,382,507 | 9 | 2,402,815 |
| PERSHING | 3,638,551 | 3,926,699 | 7.92% | 4,237,693 | 3,493,009 | 9 | 306,512 |
| STOREY | 2,926,147 | 4,026,232 | 37.60% | 5,540,095 | 4,699,392 | 4 | 183,276 |
| WASHOE | 175,416,617 | 219,722,049 | 25.26% | 275,223,838 | 178,499,564 | 9 | 15,663,337 |
| WHITE PINE | 7,052,276 | 8,296,859 | 17.65% | 9,761,255 | 7,265,254 | 9 | 637,526 |
| STATE TOTAL | 1,202,452,258 | 1,519,399,174 | 26.36% | 1,921,846,660 | 1,229,046,487 | | \$ 107,358,559 |

- NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
- Column 2 = [First 6 months actual taxable gallons for YEAR 2023-2024 + (Remaining 6 months FY 2022-2023 times the percentage of change the entity realized the last 6 months of FY 2022-2023 over the last 6 months of FY 2021-22)].
- Column 3 = Percent of change of FY 2022-2023 (actual) to FY 2023-2024 (projected).
- Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
- Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
- Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2024.
- Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

| ENTITY | PROJECTED GALLONS FOR FISCAL YEAR 2024-2025 | PROJECTED COUNTY REV. FOR FISCAL YEAR 2024-2025 | CERTIFIED % ENTITY POPULATION | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | ENTITY | PROJECTED GALLONS FOR FISCAL YEAR 2024-2025 | PROJECTED COUNTY REV FOR FISCAL YEAR 2024-2025 | CERTIFIED % ENTITY POPULATION | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | |
|---|---|---|--|--|------------------------|---|--|-------------------------------|---|--|
| | (1) | (2) | (3) | (4) | | (1) | (2) | (3) | (4) | |
| CARSON CITY | 46,949,477 | \$ 460,105 | 100.00% | \$ 460,105 | LANDER | 4,501,134 | \$ 44,111 | 100.00% | \$ 44,111 | |
| CHURCHILL FALLON | 10,279,206 | 100,736 | 64.55% 35.45% | 65,022 35,714 | LINCOLN CALIENTE | 2,968,119 | 29,088 | 76.83% 23.17% | 22,348 6,740 | |
| CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS | 838,036,775 | 8,212,760 | 43.72% 0.63% 14.48% 28.24% 0.96% 11.96% | 3,590,619 51,987 1,189,454 2,319,119 79,007 982,575 | LYON FERNLEY YERINGTON | 32,065,080 | 314,238 | 55.78% 38.61% 5.60% | 175,296 121,330 17,612 | |
| DOUGLAS | 19,288,524 | 189,028 | 100.00% | 189,028 | MINERAL | 2,187,859 | 21,441 | 100.00% | 21,441 | |
| ELKO CARLIN ELKO WELLS WEST WENDOVER | 33,071,554 | 324,101 | 47.66% 4.48% 37.73% 2.24% 7.89% | 154,470 14,523 122,270 7,266 25,572 | NYE PERSHING LOVELOCK | 27,382,507 | 268,349 | 100.00% 72.15% 27.85% | 268,349 24,696 9,535 | |
| ESMERALDA | 385,682 | 3,780 | 100.00% | 3,780 | STOREY | 4,699,392 | 46,054 | 100.00% | 46,054 | |
| EUREKA | 2,003,628 | 19,636 | 100.00% | 19,636 | WASHOE RENO SPARKS | 178,499,564 | 1,749,296 | 23.08% 54.55% 22.37% | 403,738 954,241 391,318 | |
| HUMBOLDT WINNEMUCCA | 15,969,723 | 156,503 | 51.86% 48.14% | 81,170 75,333 | WHITE PINE ELY | 7,265,254 | 71,199 | 60.48% 39.52% | 43,061 28,138 | |
| | | | | | 1,229,046,487 | | \$ 12,044,656 | | \$ 12,044,656 | |

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,229,046,487**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.
(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/23/2024.)
5. Column 4 = Column 2 x Column 3.
6. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

| COUNTY | FINAL POPULATION (1) | % OF TOTAL (2) | **ROAD MILEAGE (3) | % OF TOTAL (4) | NDOT FISCAL YEAR 2024 (average % of 2/3 population & 1/3 of road miles) (5) | % APPLIED TO YEAR 2024-2025 PROJECTION (6) | COMPARED TO FY 2003 ACTUAL RECEIPTS (7) | DIFFERENCES BETWEEN FY 2003 DISTRIBUTION AND FY 2025 PROJECTION | | | | TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 (12) |
|--------------------|-------------------------|-------------------|-----------------------|-------------------|---|---|--|---|-------------------|---------------------------------------|--|---|
| | | | | | | | | PROJECTION HIGHER THAN ACTUAL (8) | % OF TOTAL (9) | ACTUAL HIGHER THAN PROJECTION (10) | DISTRIBUTION OF EXCESS REVENUE (11) | |
| CARSON CITY | 58,923 | 1.82% | 303 | 1.29% | 1.64% | \$ 244,977 | \$ 208,465 | \$ 36,512 | 0.97% | \$ - | \$ 23,698 | \$ 232,163 |
| CHURCHILL | 26,940 | 0.83% | 503 | 2.13% | 1.27% | 188,846 | 345,576 | - | 0.00% | 156,730 | - | 345,576 |
| CLARK | 2,361,285 | 72.84% | 5,905 | 25.04% | 56.91% | 8,495,379 | 5,476,877 | 3,018,503 | 80.56% | - | 1,959,117 | 7,435,992 |
| DOUGLAS | 54,343 | 1.68% | 286 | 1.21% | 1.52% | 227,212 | 193,372 | 33,840 | 0.90% | - | 21,964 | 215,335 |
| ELKO | 57,538 | 1.78% | 1,370 | 5.81% | 3.12% | 465,621 | 816,300 | - | 0.00% | 350,679 | - | 816,300 |
| ESMERALDA | 1,067 | 0.03% | 791 | 3.36% | 1.14% | 170,335 | 190,584 | - | 0.00% | 20,249 | - | 190,584 |
| EUREKA | 1,776 | 0.06% | 939 | 3.98% | 1.36% | 203,625 | 242,256 | - | 0.00% | 38,631 | - | 242,256 |
| HUMBOLDT | 17,696 | 0.55% | 1,035 | 4.39% | 1.83% | 272,744 | 490,236 | - | 0.00% | 217,492 | - | 490,236 |
| LANDER | 6,121 | 0.19% | 1,199 | 5.08% | 1.82% | 271,849 | 309,984 | - | 0.00% | 38,135 | - | 309,984 |
| LINCOLN | 4,808 | 0.15% | 2,779 | 11.78% | 4.03% | 601,023 | 539,604 | 61,419 | 1.64% | - | 39,863 | 579,467 |
| LYON | 63,179 | 1.95% | 667 | 2.83% | 2.24% | 334,548 | 236,599 | 97,949 | 2.61% | - | 63,572 | 300,172 |
| MINERAL | 4,842 | 0.15% | 360 | 1.53% | 0.61% | 90,765 | 174,516 | - | 0.00% | 83,751 | - | 174,516 |
| NYE | 52,478 | 1.62% | 3,006 | 12.75% | 5.33% | 795,392 | 846,144 | - | 0.00% | 50,752 | - | 846,144 |
| PERSHING | 7,464 | 0.23% | 1,082 | 4.59% | 1.68% | 251,247 | 355,025 | - | 0.00% | 103,778 | - | 355,026 |
| STOREY | 4,454 | 0.14% | 73 | 0.31% | 0.20% | 29,111 | 27,315 | 1,795 | 0.05% | - | 1,165 | 28,481 |
| WASHOE | 508,759 | 15.69% | 2,250 | 9.54% | 13.64% | 2,036,700 | 1,539,749 | 496,950 | 13.26% | - | 322,539 | 1,862,288 |
| WHITE PINE | 10,005 | 0.31% | 1,035 | 4.39% | 1.67% | 249,157 | 504,012 | - | 0.00% | 254,855 | - | 504,012 |
| STATE TOTAL | 3,241,678 | 100.00% | 23,584 | 100.00% | 100.00% | \$ 14,928,531 | \$ 12,496,614 | \$ 3,746,968 | 100.00% | \$ 1,315,051 | \$ 2,431,917 | \$ 14,928,531 |

Gallons Projected 1,229,046,487

- NRS 365.180 - creation and 365.550 - distribution.
- Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/23/2024.)**
- **The road miles information in column 3 is provided by the Department of Transportation's January 31, 2024 report.
- Column 5 = (Column 2 x 2 + Column 4) divided by 3.
- Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
- Column 7 = Total 1.25¢ revenue distributed in FY 2003.
- Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
- Column 12 = Total allocation - the sum of columns 7 and 11.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

| ENTITY | PROJECTED | PROJECTED | PROJECTED | PROJECTED |
|---------------|---------------------|--|-----------------------------|----------------------------------|
| | REVENUE (COUNTY) | YEAR 2024-2025 ASSESSED VALUE \$ | COUNTY ASSESSED VALUE | REVENUE FOR YEAR 2024-2025 |
| | (1) | (2) | (3) | (4) |
| CARSON CITY | \$ 798,146 | \$ 2,545,236,822 | 100.00% | \$ 798,146 |
| CHURCHILL | 174,747 | 1,193,014,036 | 74.00% | 129,313 |
| FALLON | | 310,329,739 | 26.00% | 45,434 |
| CLARK | 14,246,706 | 146,284,576,844 | 51.66% | 7,359,848 |
| BOULDER CITY | | 1,078,014,719 | 0.74% | 105,426 |
| HENDERSON | | 22,656,448,433 | 15.49% | 2,206,815 |
| LAS VEGAS | | 30,701,448,280 | 20.99% | 2,990,384 |
| MESQUITE | | 1,517,995,538 | 1.04% | 148,166 |
| N LAS VEGAS | | 14,744,458,750 | 10.08% | 1,436,068 |
| DOUGLAS | 327,907 | 4,725,769,154 | 100.00% | 327,907 |
| ELKO | 562,220 | 2,581,976,730 | 60.36% | 339,356 |
| CARLIN | | 48,912,258 | 1.89% | 10,626 |
| ELKO | | 755,835,427 | 29.27% | 164,562 |
| WELLS | | 40,599,477 | 1.57% | 8,827 |
| WEST WENDOVER | | 178,537,202 | 6.91% | 38,849 |
| ESMERALDA | 6,557 | 219,451,173 | 100.00% | 6,557 |
| EUREKA | 34,062 | 1,681,334,726 | 100.00% | 34,062 |
| HUMBOLDT | 271,487 | 1,421,877,282 | 83.42% | 226,462 |
| WINNEMUCCA | | 235,810,131 | 16.58% | 45,025 |
| LANDER | 76,520 | 1,215,371,666 | 99.44% | 76,091 |
| KINGSTON | | 6,769,530 | 0.56% | 429 |
| LINCOLN | 50,458 | 357,927,161 | 93.12% | 46,987 |
| CALIENTE | | 24,626,503 | 6.88% | 3,472 |

1.75 CENTS MOTOR VEHICLE FUEL TAX

| ENTITY | PROJECTED REVENUE (COUNTY) | PROJECTED YEAR 2024-2025 ASSESSED VALUE \$ | PROJECTED COUNTY ASSESSED VALUE | PROJECTED REVENUE FOR YEAR 2024-2025 |
|----------------|----------------------------|--|---------------------------------|--------------------------------------|
| | (1) | (2) | (3) | (4) |
| LYON | 545,110 | 3,291,747,293 | 55.55% | 302,814 |
| FERNLEY | | 1,294,284,937 | 39.32% | 214,332 |
| YERINGTON | | 168,742,878 | 5.13% | 27,964 |
| MINERAL | 37,194 | 287,576,702 | 100.00% | 37,194 |
| NYE | 465,505 | 2,463,174,325 | 13.54% | 63,025 |
| AMARGOSA | | 73,652,917 | 2.99% | 13,919 |
| PAHRUMP | | 1,737,266,917 | 70.53% | 328,321 |
| ROUND MOUNTAIN | | 205,688,352 | 8.35% | 38,874 |
| TONOPAH | | 113,126,897 | 4.59% | 21,367 |
| PERSHING | 59,382 | 411,169,653 | 92.10% | 54,690 |
| LOVELOCK | | 32,672,389 | 7.90% | 4,691 |
| STOREY | 79,890 | 3,589,095,999 | 100.00% | 79,890 |
| WASHOE | 3,034,510 | 30,538,620,281 | 33.01% | 1,001,692 |
| RENO | | 15,026,028,144 | 49.20% | 1,492,979 |
| SPARKS | | 5,431,595,703 | 17.79% | 539,839 |
| WHITE PINE | 123,510 | 746,542,775 | 87.02% | 107,478 |
| ELY | | 96,904,061 | 12.98% | 16,032 |
| STATE TOTAL | <u>\$ 20,893,909</u> | | | <u>\$ 20,893,909</u> |

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

Gallons projected 1,229,046,487

3. Final assessed values for YEAR 2024-2025 as of March 15, 2024 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

| COUNTY | FINAL POPULATION (1) | % OF TOTAL (2) | **ROAD MILEAGE (3) | % OF TOTAL (4) | **NDOT FISCAL YEAR 2024 average % of 2/3 population & 1/3 of road miles (5) | COMPARED TO | | DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2025 PROJECTION | | | | TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 (12) |
|-------------|-------------------------|-------------------|-----------------------|-------------------|--|---|--------------------------------|---|-------------------|---------------------------------------|--|---|
| | | | | | | % APPLIED TO YEAR 2024-2025 PROJECTION (6) | FY 2003 ACTUAL RECEIPTS (7) | PROJECTION HIGHER THAN ACTUAL (8) | % OF TOTAL (9) | ACTUAL HIGHER THAN PROJECTION (10) | DISTRIBUTION OF EXCESS REVENUE (11) | |
| CARSON CITY | 58,923 | 1.82% | 303 | 1.29% | 1.64% | \$ 460,351 | \$ 391,904 | \$ 68,447 | 0.97% | \$ - | \$ 44,381 | \$ 436,285 |
| CHURCHILL | 26,940 | 0.83% | 503 | 2.13% | 1.27% | 354,927 | 649,692 | - | 0.00% | 294,765 | - | 649,692 |
| CLARK | 2,361,285 | 72.84% | 5,905 | 25.04% | 56.91% | 15,966,680 | 10,296,544 | 5,670,136 | 80.56% | - | 3,676,505 | 13,973,049 |
| DOUGLAS | 54,343 | 1.68% | 286 | 1.21% | 1.52% | 427,807 | 363,524 | 64,283 | 0.91% | - | 41,681 | 405,204.77 |
| ELKO | 57,538 | 1.78% | 1,370 | 5.81% | 3.12% | 875,206 | 1,534,632 | - | 0.00% | 659,426 | - | 1,534,632 |
| ESMERALDA | 1,067 | 0.03% | 791 | 3.36% | 1.14% | 320,136 | 358,296 | - | 0.00% | 38,160 | - | 358,296 |
| EUREKA | 1,776 | 0.05% | 939 | 3.98% | 1.36% | 381,582 | 455,436 | - | 0.00% | 73,854 | - | 455,436 |
| HUMBOLDT | 17,696 | 0.55% | 1,035 | 4.39% | 1.83% | 512,610 | 921,648 | - | 0.00% | 409,038 | - | 921,648 |
| LANDER | 6,121 | 0.19% | 1,199 | 5.08% | 1.82% | 511,667 | 582,780 | - | 0.00% | 71,113 | - | 582,780 |
| LINCOLN | 4,808 | 0.15% | 2,779 | 11.78% | 4.03% | 1,129,786 | 1,014,456 | 115,330 | 1.64% | - | 74,779 | 1,089,235 |
| LYON | 63,179 | 1.95% | 667 | 2.83% | 2.24% | 629,049 | 444,798 | 184,251 | 2.62% | - | 119,468 | 564,266 |
| MINERAL | 4,842 | 0.15% | 360 | 1.53% | 0.61% | 170,590 | 328,080 | - | 0.00% | 157,490 | - | 328,080 |
| NYE | 52,478 | 1.62% | 3,006 | 12.74% | 5.33% | 1,494,623 | 1,590,756 | - | 0.00% | 96,133 | - | 1,590,756 |
| PERSHING | 7,464 | 0.23% | 1,082 | 4.59% | 1.68% | 472,208 | 667,456 | - | 0.00% | 195,248 | - | 667,456 |
| STOREY | 4,454 | 0.14% | 73 | 0.31% | 0.20% | 55,273 | 51,354 | 3,919 | 0.06% | - | 2,541 | 53,895 |
| WASHOE | 508,759 | 15.69% | 2,250 | 9.54% | 13.64% | 3,827,043 | 2,894,733 | 932,310 | 13.25% | - | 604,508 | 3,499,241 |
| WHITE PINE | 10,005 | 0.31% | 1,035 | 4.39% | 1.67% | 468,560 | 947,544 | - | 0.00% | 478,984 | - | 947,544 |
| STATE TOTAL | 3,241,678 | 100.00% | 23,584 | 100.00% | 100.00% | \$ 28,057,496 | \$ 23,493,633 | \$ 7,038,674 | 100.00% | \$ 2,474,811 | \$ 4,563,863 | \$ 28,057,496 |

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,229,046,487

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**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2024.

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9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

| ENTITY | AREA SQUARE MILE | PERCENT OF TOTAL | PRELIMINARY POPULATION | PERCENT OF TOTAL | ROAD AND STREET MILEAGE | PERCENT OF TOTAL | ANNUAL VEHICLE MILES | PERCENT OF TOTAL | **AVERAGE PERCENT | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | Compared to FY 2004-05 ACTUAL RECEIPTS | FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL | DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) | PERCENT OF TOTAL | DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) | DISTRIBUTION OF EXCESS REVENUE | TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 |
|------------------|------------------|------------------|------------------------|------------------|-------------------------|------------------|--------------------------|------------------|-------------------|---|---|--|--|--|----------------------|--|--------------------------------|---|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| CARSON CITY | 146.00 | 100.00% | 58,923 | 100.00% | 303.34 | 100.00% | 129,643,086 | 100.00% | 100.00% | \$ 436,285 | \$ 436,285 | \$ 438,331 | 100.0000% | \$ - | 100.0000% | \$ 2,046 | \$ (2,046) | \$ 436,285 |
| CHURCHILL FALLON | 4,900.00 3.70 | 99.92% 0.08% | 17,389 9,551 | 64.55% 35.45% | 446.10 57.14 | 89.00% 11.00% | 14,256,395 19,668,298 | 42.02% 57.98% | 73.87% 26.13% | 479,952 | 169,740 | 571,269 79,505 | 87.7830% 12.2170% | - 90,235 | 0.0000% 100.0000% | 91,316 - | (950) (132) | 570,319 79,373 |
| TOTAL CH | 4,903.70 | 100.00% | 26,940 | 100.00% | 503.24 | 100.00% | 33,924,693 | 100.00% | 100.00% | \$ 649,692 | \$ 649,692 | \$ 650,774 | 100.0000% | \$ 90,235 | 100.0000% | \$ 91,316 | (1,082) | \$ 649,692 |
| CLARK | 7,442.00 | 92.84% | 1,032,360 | 43.72% | 2,678.18 | 45.00% | 4,112,000,122 | 49.84% | 58.00% | 8,104,369 | 7,075,291 | 60,5852% | 1,029,078 | 44,4423% | - | 1,019,865 | - | 8,095,155 |
| BOULDER CITY | 201.78 | 2.52% | 14,958 | 0.63% | 89.08 | 2.00% | 45,420,981 | 0.55% | 1.00% | 139,730 | 160,461 | 1.3740% | - | 0.0000% | 20,731 | - | - | 160,461 |
| HENDERSON | 105.52 | 1.32% | 341,980 | 14.48% | 967.14 | 16.00% | 954,650,029 | 11.57% | 10.00% | 1,397,305 | 1,077,444 | 9,2261% | 319,861 | 13,8137% | - | 316,997 | - | 1,394,441 |
| LAS VEGAS | 133.75 | 1.67% | 666,780 | 28.24% | 1,395.00 | 24.00% | 2,415,511,803 | 29.28% | 20.00% | 2,794,610 | 2,492,897 | 21,3465% | 301,713 | 13,0299% | - | 299,012 | - | 2,791,909 |
| MESQUITE | 32.08 | 0.40% | 22,711 | 0.96% | 83.44 | 1.00% | 35,803,555 | 0.43% | 1.00% | 139,730 | 68,566 | 0.5871% | 71,164 | 3,0733% | - | 70,527 | - | 139,093 |
| N LAS VEGAS | 100.48 | 1.25% | 282,496 | 11.96% | 692.45 | 12.00% | 687,579,016 | 8.33% | 10.00% | 1,397,305 | 803,582 | 6.8810% | 593,723 | 25,6408% | - | 588,407 | - | 1,391,989 |
| TOTAL CL | 8,015.61 | 100.00% | 2,361,285 | 100.00% | 5,905.29 | 100.00% | 8,250,965,506 | 100.00% | 100.00% | \$ 13,973,049 | \$ 13,973,049 | \$ 11,678,242 | 100.0000% | \$ 2,315,539 | 100.0000% | \$ 20,731 | \$ 2,294,808 | \$ 13,973,049 |
| DOUGLAS | 737.72 | 100.00% | 54,343 | 100.00% | 286.37 | 100.00% | 102,028,271 | 100.00% | 100.00% | \$ 405,205 | \$ 405,205 | \$ 388,008 | 100.0000% | \$ 17,196 | 100.0000% | \$ - | \$ 17,196 | \$ 405,205 |
| ELKO | 17,157.00 | 99.75% | 27,423 | 47.66% | 1,186.76 | 86.64% | 51,052,522 | 48.61% | 70.70% | 1,084,985 | 1,181,989 | 77,0460% | - | 0.0000% | 97,004 | - | - | 1,181,989 |
| CARLIN | 11.20 | 0.07% | 2,578 | 4.48% | 24.36 | 1.78% | 2,142,074 | 2.04% | 2.00% | 30,693 | 28,242 | 1,8409% | 2,450 | 2,2639% | - | 11 | - | 28,254 |
| ELKO | 17.60 | 0.10% | 21,707 | 37.73% | 113.40 | 8.28% | 49,294,163 | 46.93% | 23.30% | 357,569 | 251,785 | 16,4122% | 105,785 | 97,7361% | - | 486 | - | 252,271 |
| WELLS | 6.50 | 0.04% | 1,290 | 2.24% | 25.07 | 1.83% | 564,228 | 0.54% | 1.20% | 18,416 | 22,642 | 1,4759% | - | 0.0000% | 4,226 | - | - | 22,642 |
| W. WENDOVEF | 7.32 | 0.04% | 4,540 | 7.89% | 20.21 | 1.48% | 1,981,179 | 1.89% | 2.80% | 42,970 | 49,476 | 3,2250% | - | 0.0000% | 6,507 | - | - | 49,476 |
| TOTAL EL | 17,199.62 | 100.00% | 57,538 | 100.00% | 1,369.80 | 100.00% | 105,034,166 | 100.00% | 100.00% | \$ 1,534,632 | \$ 1,534,632 | \$ 1,534,134 | 100.0000% | \$ 108,235 | 100.0000% | \$ 107,737 | \$ 498 | \$ 1,534,632 |
| ESMERALDA | 3,589.00 | 100.00% | 1,067 | 100.00% | 791.41 | 100.00% | 6,331,675 | 100.00% | 100.00% | \$ 358,296 | \$ 358,296 | \$ 357,103 | 100.0000% | \$ 1,193 | 100.0000% | \$ - | \$ 1,193 | \$ 358,296 |
| EUREKA | 4,176.00 | 100.00% | 1,776 | 100.00% | 939.00 | 100.00% | 11,240,017 | 100.00% | 100.00% | \$ 455,436 | \$ 455,436 | \$ 455,776 | 100.0000% | \$ - | 100.0000% | \$ 340 | \$ (340) | \$ 455,436 |

NRS 365.180 - creation and 365.550 - distribution.

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| ENTITY | AREA SQUARE MILE | PERCENT OF TOTAL | PRELIMINARY POPULATION | PERCENT OF TOTAL | ROAD AND STREET MILEAGE | PERCENT OF TOTAL | ANNUAL VEHICLE MILES | PERCENT OF TOTAL | **AVERAGE PERCENT | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | Compared to FY 2004-05 ACTUAL RECEIPTS | FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL | DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) | PERCENT OF TOTAL | DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) | DISTRIBUTION OF EXCESS REVENUE | TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 |
|------------|------------------|------------------|------------------------|------------------|-------------------------|------------------|----------------------|------------------|-------------------|---|---|--|--|--|------------------|--|--------------------------------|---|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| HUMBOLDT | 9,658.00 | 99.90% | 9,178 | 51.86% | 968.94 | 93.60% | 35,512,843 | 81.86% | 81.81% | | 753,977 | 777,015 | 84.3710% | - | 0.0000% | 23,038 | - | 777,015 |
| WINNEMUCCA | 9.61 | 0.10% | 8,518 | 48.14% | 66.20 | 6.40% | 7,867,444 | 18.14% | 18.19% | | 167,671 | 143,935 | 15.6290% | 23,735 | 100.0000% | - | 697 | 144,633 |
| TOTAL HU | 9,667.61 | 100.00% | 17,696 | 100.00% | 1,035.14 | 100.00% | 43,380,287 | 100.00% | 100.00% | \$ 921,648 | \$ 921,648 | \$ 920,950 | 100.0000% | \$ 23,735 | 100.0000% | \$ 23,038 | \$ 697 | \$ 921,648 |
| LANDER | 5,493.00 | 100.00% | 6,121 | 100.00% | 1,199.11 | 100.00% | 17,792,908 | 100.00% | 100.00% | \$ 582,780 | \$ 582,780 | \$ 582,642 | 100.0000% | \$ 138 | 100.0000% | \$ - | \$ 138 | \$ 582,780 |
| LINCOLN | 10,637.00 | 99.92% | 3,694 | 76.83% | 2,765.40 | 99.51% | 19,642,197 | 96.86% | 93.28% | | 1,016,033 | 928,717 | 91.5060% | 87,316 | 100.0000% | - | 74,311 | 1,003,028 |
| CALIENTE | 8.89 | 0.08% | 1,114 | 23.17% | 13.59 | 0.49% | 636,319 | 3.14% | 6.72% | | 73,203 | 86,208 | 8.4940% | - | 0.0000% | 13,005 | - | 86,208 |
| TOTAL LI | 10,645.89 | 100.00% | 4,808 | 100.00% | 2,778.99 | 100.00% | 20,278,516 | 100.00% | 100.00% | \$ 1,089,235 | \$ 1,089,235 | \$ 1,014,925 | 100.0000% | \$ 87,316 | 100.0000% | \$ 13,005 | \$ 74,311 | \$ 1,089,235 |
| LYON | 2,025.00 | 92.78% | 35,244 | 55.78% | 532.86 | 79.95% | 53,982,360 | 82.89% | 78.00% | | 440,128 | 394,711 | 81.5517% | 45,416 | 56.5399% | - | 45,382 | 440,093 |
| FERNLEY | 128.15 | 5.87% | 24,394 | 38.61% | 101.69 | 15.26% | 7,374,401 | 11.32% | 18.00% | | 101,568 | 66,658 | 13.7723% | 34,910 | 43.4601% | - | 34,883 | 101,541 |
| YERINGTON | 29.48 | 1.35% | 3,541 | 5.60% | 31.95 | 4.79% | 3,767,473 | 5.79% | 4.00% | | 22,571 | 22,632 | 4.6760% | - | 0.0000% | 61 | - | 22,632 |
| TOTAL LY | 2,182.63 | 100.00% | 63,179 | 100.00% | 666.50 | 100.00% | 65,124,234 | 100.00% | 100.00% | \$ 564,266 | \$ 564,266 | \$ 484,001 | 100.0000% | \$ 80,326 | 100.0000% | \$ 61 | \$ 80,265 | \$ 564,266 |
| MINERAL | 3,837.00 | 100.00% | 4,842 | 100.00% | 360.00 | 100.00% | 3,548,189 | 100.00% | 100.00% | \$ 328,080 | \$ 328,080 | \$ 328,911 | 100.0000% | \$ - | 100.0000% | \$ 831 | \$ (831) | \$ 328,080 |
| NYE | 18,100.00 | 100.00% | 52,478 | 100.00% | 3,005.73 | 100.00% | 82,372,565 | 100.00% | 100.00% | \$ 1,590,756 | \$ 1,590,756 | \$ 1,590,519 | 100.0000% | \$ 237 | 100.0000% | \$ - | \$ 237 | \$ 1,590,756 |
| PERSHING | 6,280.00 | 99.99% | 5,385 | 72.15% | 1,065.90 | 98.48% | 19,904,444 | 96.86% | 91.87% | | 613,192 | 661,990 | 89.5997% | - | 0.0000% | 48,798 | (63,951) | 598,038 |
| LOVELOCK | 0.89 | 0.01% | 2,079 | 27.85% | 16.40 | 1.52% | 645,797 | 3.14% | 8.13% | | 54,264 | 76,841 | 10.4003% | - | 0.0000% | 22,577 | (7,423) | 69,418 |
| TOTAL PE | 6,280.89 | 100.00% | 7,464 | 100.00% | 1,082.30 | 100.00% | 20,550,241 | 100.00% | 100.00% | \$ 667,456 | \$ 667,456 | \$ 738,831 | 100.0000% | \$ - | 0.0000% | \$ 71,375 | \$ (71,375) | \$ 667,456 |

NRS 365.180 - creation and 365.550 - distribution.

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| ENTITY | AREA SQUARE MILE | PERCENT OF TOTAL | PRELIMINARY POPULATION | PERCENT OF TOTAL | ROAD AND STREET MILEAGE | PERCENT OF TOTAL | ANNUAL VEHICLE MILES | PERCENT OF TOTAL | **AVERAGE PERCENT | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 | Compared to FY 2004-05 ACTUAL RECEIPTS | FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL | DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) | PERCENT OF TOTAL | DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) | DISTRIBUTION OF EXCESS REVENUE | TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 |
|-------------|------------------|------------------|------------------------|------------------|-------------------------|------------------|----------------------|------------------|-------------------|---|---|--|--|--|------------------|--|--------------------------------|---|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| STOREY | 264.00 | 100.00% | 4,454 | 100.00% | 73.11 | 100.00% | 14,635,396 | 100.00% | 100.00% | \$ 53,895 | \$ 53,895 | \$ 51,686 | 100.0000% | \$ 2,209 | 100.0000% | \$ - | \$ 2,209 | \$ 53,895 |
| WASHOE | 6,395.00 | 97.77% | 117,426 | 23.08% | 1,109.59 | 49.32% | 360,404,416 | 29.47% | 49.91% | 1,746,469 | 1,788,897 | 1,788,897 | 56.8863% | - | 0.0000% | 42,429 | - | 1,788,897 |
| RENO | 110.10 | 1.68% | 277,517 | 54.55% | 773.60 | 34.39% | 662,424,374 | 54.16% | 36.19% | 1,266,518 | 976,926 | 976,926 | 31.0659% | 289,592 | 72.9488% | - | 258,641 | 1,235,566 |
| SPARKS | 35.81 | 0.55% | 113,816 | 22.37% | 366.61 | 16.30% | 200,245,562 | 16.37% | 13.90% | 486,255 | 378,867 | 378,867 | 12.0478% | 107,388 | 27.0512% | - | 95,910 | 474,777 |
| TOTAL WA | 6,540.91 | 100.00% | 508,759 | 100.00% | 2,249.80 | 100.00% | 1,223,074,352 | 100.00% | 100.00% | \$ 3,499,241 | \$ 3,499,241 | \$ 3,144,690 | 100.0000% | \$ 396,980 | 100.0000% | \$ 42,429 | \$ 354,551 | \$ 3,499,241 |
| WHITE PINE | 8,867.98 | 99.91% | 6,051 | 60.48% | 995.08 | 95.13% | 16,432,166 | 78.91% | 83.61% | 792,233 | 792,233 | 823,616 | 86.9900% | - | 0.0000% | 31,382 | - | 823,616 |
| ELY | 7.65 | 0.09% | 3,954 | 39.52% | 50.91 | 4.87% | 4,391,561 | 21.09% | 16.39% | 155,311 | 155,311 | 123,178 | 13.0100% | 32,133 | 100.0000% | - | 751 | 123,928 |
| TOTAL WP | 8,875.63 | 100.00% | 10,005 | 100.00% | 1,045.99 | 100.00% | 20,823,727 | 100.00% | 100.00% | \$ 947,544 | \$ 947,544 | \$ 946,793 | 100.0000% | \$ 32,133 | 100.0000% | \$ 31,382 | \$ 751 | \$ 947,544 |
| STATE TOTAL | 110,655 | | 3,241,678 | | 23,595 | | 10,150,747,829 | | | \$ 28,057,496 | \$ 28,057,496 | \$ 25,306,317 | | \$ 3,155,471 | | \$ 404,292 | \$ 2,751,179 | \$ 28,057,496 |

NRS 365.180 - creation and 365.550 - distribution.

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The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

FY 2025 MVFT Projection Summary

| ENTITY | 4-9 Cent | 1Cent | 1.25 Cent | 1.75 Cent | 2.35 Cent | TOTAL |
|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| CARSON CITY | 4,119,817 | 460,105 | 232,163 | 798,146 | 436,285 | 6,046,515 |
| CHURCHILL | 902,000 | 100,736 | 345,576 | 174,747 | 649,692 | 2,172,752 |
| FALLON | | 65,022 | | 129,313 | 570,319 | 2,012,231 |
| | | 35,714 | | 45,434 | 79,373 | 160,521 |
| CLARK | 73,537,727 | 8,212,760 | 7,435,992 | 14,246,706 | 13,973,049 | 117,406,235 |
| BOULDER CITY | | 3,590,619 | | 7,359,848 | 8,095,155 | 100,019,342 |
| HENDERSON | | 51,987 | | 105,426 | 160,461 | 317,874 |
| LAS VEGAS | | 1,189,454 | | 2,206,815 | 1,394,441 | 4,790,710 |
| MESQUITE | | 2,319,119 | | 2,990,384 | 2,791,909 | 8,101,411 |
| N LAS VEGAS | | 79,007 | | 148,166 | 139,093 | 366,266 |
| | | 982,575 | | 1,436,068 | 1,391,989 | 3,810,632 |
| DOUGLAS | 1,692,568 | 189,028 | 215,335 | 327,907 | 405,205 | 2,830,043 |
| ELKO | 2,902,029 | 324,101 | 816,300 | 562,220 | 1,534,632 | 6,139,281 |
| CARLIN | | 154,470 | | 339,356 | 1,181,989 | 5,394,144 |
| ELKO | | 14,523 | | 10,626 | 28,254 | 53,402 |
| WELLS | | 122,270 | | 164,562 | 252,271 | 539,103 |
| WEST WENDOVER | | 7,266 | | 8,827 | 22,642 | 38,735 |
| | | 25,572 | | 38,849 | 49,476 | 113,897 |
| ESMERALDA | 15,042 | 3,780 | 190,584 | 6,557 | 358,296 | 574,258 |
| EUREKA | 78,142 | 19,636 | 242,256 | 34,062 | 455,436 | 829,531 |
| HUMBOLDT | 1,401,343 | 156,503 | 490,236 | 271,487 | 921,648 | 3,241,217 |
| WINNEMUCCA | | 81,170 | | 226,462 | 777,015 | 2,976,227 |
| | | 75,333 | | 45,025 | 144,633 | 264,990 |
| LANDER | 394,974 | 44,111 | 309,984 | 76,091 | 582,780 | 1,407,941 |
| KINGSTON | | | | 429 | | |
| LINCOLN | 115,757 | 29,088 | 579,467 | 50,458 | 1,089,235 | 1,864,005 |
| CALIENTE | | 22,348 | | 46,987 | 1,003,028 | 1,767,586 |
| | | 6,740 | | 3,472 | 86,208 | 96,419 |
| LYON | 2,813,711 | 314,238 | 300,172 | 545,110 | 564,266 | 4,537,496 |
| FERNLEY | | 175,296 | | 302,814 | 440,093 | 4,032,085 |
| YERINGTON | | 121,330 | | 214,332 | 101,541 | 437,203 |
| | | 17,612 | | 27,964 | 22,632 | 68,208 |
| MINERAL | 191,985 | 21,441 | 174,516 | 37,194 | 328,080 | 753,215 |
| NYE | 2,402,815 | 268,349 | 846,144 | 465,505 | 1,590,756 | 5,573,569 |
| AMARGOSA | | | | 63,025 | | 5,171,089 |
| PAHRUMP | | | | 13,919 | | 13,919 |
| ROUND MOUNTAIN | | | | 328,321 | | 328,321 |
| TONOPAH | | | | 38,874 | | 38,874 |
| | | | | 21,367 | | 21,367 |
| PERSHING | 306,512 | 34,231 | 355,026 | 59,382 | 667,456 | 1,338,962 |
| LOVELOCK | | 24,696 | | 54,690 | 598,038 | |
| | | 9,535 | | 4,691 | 69,418 | |
| STOREY | 183,276 | 46,054 | 28,481 | 79,890 | 53,895 | 391,596 |
| WASHOE | 15,663,337 | 1,749,296 | 1,862,288 | 3,034,510 | 3,499,241 | 25,808,671 |
| RENO | | 403,738 | | 1,001,692 | 1,788,897 | 20,719,951 |
| SPARKS | | 954,241 | | 1,492,979 | 1,235,566 | 3,682,786 |
| | | 391,318 | | 539,839 | 474,777 | 1,405,934 |
| WHITE PINE | 637,526 | 71,199 | 504,012 | 123,510 | 947,544 | 2,283,791 |
| ELY | | 43,061 | | 107,478 | 823,616 | 2,115,693 |
| | | 28,138 | | 16,032 | 123,928 | 168,098 |
| STATE TOTAL | 107,358,559 | 12,044,656 | 14,928,531 | 20,893,909 | 28,057,496 | 183,283,152 |

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

**LSST WORKSHEET - FISCAL YEAR 2024-2025
BASED UPON FY 22-23 ACTUAL DISTRIBUTIONS**

| ENTITY | FISCAL YEAR | --PROJECTED-- | GROWTH | --PROJECTED-- | GROWTH | PERCENTAGE DISTRIBUTION BY COUNTY |
|---------------------|----------------------------|---------------------------------------|------------------|---------------------------------------|------------------|---|
| | 2022-2023 DISTRIBUTIONS | FY 2023-2024 LSST DISTRIBUTIONS | % (see notes) | FY 2024-2025 LSST DISTRIBUTIONS | % (see notes) | |
| CARSON CITY | 35,205,078 | 35,557,129 | 1.00% | 36,268,272 | 2.00% | 1.9311% |
| CHURCHILL | 7,381,537 | 7,381,537 | -2.00% | 7,381,537 | 0.00% | 0.3930% |
| CLARK | 1,353,651,937 | 1,394,261,495 | 2.05% | 1,422,146,725 | 2.10% | 75.7219% |
| DOUGLAS | 18,620,908 | 19,365,744 | 4.00% | 19,753,059 | 2.00% | 1.0517% |
| ELKO | 46,442,414 | 49,925,595 | 5.50% | 50,924,107 | 1.00% | 2.7114% |
| ESMERALDA | 51,840 | 57,024 | 6.00% | 58,164 | 3.00% | 0.0031% |
| EUREKA | 1,353,037 | 3,382,594 | 200.00% | 1,691,297 | -50.00% | 0.0901% |
| HUMBOLDT | 14,678,656 | 9,981,486 | -29.00% | 10,081,301 | 1.00% | 0.5368% |
| LANDER | 1,743,926 | 1,726,487 | -3.00% | 1,743,752 | 0.00% | 0.0928% |
| LINCOLN | 526,153 | 536,676 | 2.00% | 547,409 | 2.00% | 0.0291% |
| LYON | 15,046,502 | 15,949,292 | 4.00% | 16,348,025 | 2.50% | 0.8704% |
| MINERAL | 466,141 | 522,078 | 15.00% | 522,078 | 0.00% | 0.0278% |
| NYE | 16,250,428 | 16,634,941 | 4.50% | 16,884,465 | 4.00% | 0.8990% |
| PERSHING | 957,192 | 995,480 | 4.00% | 1,015,390 | 2.00% | 0.0541% |
| STOREY | 13,652,805 | 10,649,188 | -20.00% | 10,223,220 | 2.00% | 0.5443% |
| WASHOE | 264,280,038 | 272,208,439 | 2.50% | 277,652,608 | 2.00% | 14.7836% |
| WHITE PINE | 3,827,329 | 4,688,478 | 24.00% | 4,876,017 | 5.00% | 0.2596% |
| STATEWIDE GROWTH % | | | 2.780% | | 1.860% | |
| TOTAL DISTRIBUTIONS | 1,794,135,922 | 1,843,823,663 | | 1,878,117,426 | | |
| GENERAL FUND | 16,491,566 | 16,950,031 | | 17,265,302 ** | | |
| D.S.A. | 381,159,098 | 391,755,321 | | 399,041,970 | | |
| GRAND TOTAL | 2,191,786,586 | 2,252,529,015 | | 2,294,424,698 ** | | |

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2022-2023 and FY2023-2024.

** (2) General Fund Commission calculation for FY 2023-2024 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

LOCAL SCHOOL SUPPORT TAX

| ENTITY | LSST DISTRIBUTIONS FY 2021-2022 (1) | LSST DISTRIBUTIONS FY 2022-2023 (2) | PERCENT OF ENTITY TO TOTAL (COL 2) (3) | PERCENTAGE CHANGE FY 2021-22 TO FY 2022-2023 (4) | PROJECTED LSST DISTRIBUTIONS FY 2023-2024 (5) | PERCENT OF ENTITY TO TOTAL (COL 5) (6) | PROJECTED LSST DISTRIBUTIONS FY 2024-2025 (7) |
|-------------|--|--|--|--|---|--|---|
| CARSON CITY | 34,532,941 | 35,205,078 | 1.96% | 1.95% | 35,557,129 | 1.93% | 36,268,272 |
| CHURCHILL | 7,008,166 | 7,381,537 | 0.41% | 5.33% | 7,381,537 | 0.40% | 7,381,537 |
| CLARK | 1,293,907,893 | 1,353,651,937 | 75.45% | 4.62% | 1,394,261,495 | 75.62% | 1,422,146,725 |
| DOUGLAS | 18,668,595 | 18,620,908 | 1.04% | -0.26% | 19,365,744 | 1.05% | 19,753,059 |
| ELKO | 43,464,876 | 46,442,414 | 2.59% | 6.85% | 49,925,595 | 2.71% | 50,924,107 |
| ESMERALDA | 226,366 | 51,840 | 0.00% | -77.10% | 57,024 | 0.00% | 58,164 |
| EUREKA | 597,892 | 1,353,037 | 0.08% | 126.30% | 3,382,594 | 0.18% | 1,691,297 |
| HUMBOLDT | 13,517,766 | 14,678,656 | 0.82% | 8.59% | 9,981,486 | 0.54% | 10,081,301 |
| LANDER | 1,741,488 | 1,743,926 | 0.10% | 0.14% | 1,726,487 | 0.09% | 1,743,752 |
| LINCOLN | 553,655 | 526,153 | 0.03% | -4.97% | 536,676 | 0.03% | 547,409 |
| LYON | 14,477,001 | 15,046,502 | 0.84% | 3.93% | 15,949,292 | 0.87% | 16,348,025 |
| MINERAL | 462,276 | 466,141 | 0.03% | 0.84% | 522,078 | 0.03% | 522,078 |
| NYE | 15,544,546 | 16,250,428 | 0.91% | 4.54% | 16,634,941 | 0.90% | 16,884,465 |
| PERSHING | 1,083,027 | 957,192 | 0.05% | -11.62% | 995,480 | 0.05% | 1,015,390 |
| STOREY | 12,169,953 | 13,652,805 | 0.76% | 12.18% | 10,649,188 | 0.58% | 10,223,220 |
| WASHOE | 259,252,808 | 264,280,038 | 14.73% | 1.94% | 272,208,439 | 14.76% | 277,652,608 |
| WHITE PINE | 3,372,698 | 3,827,329 | 0.21% | 13.48% | 4,688,478 | 0.25% | 4,876,017 |
| STATE TOTAL | <u>1,720,581,947</u> | <u>1,794,135,922</u> | 100% | | <u>1,843,823,663</u> | 100% | <u>1,878,117,426</u> |

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between FY 21-22 and fiscal year 2022-2023 (informational only).
5. Column 5 is the FY23-24 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of **2.78%** from FY22-23 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY24-25 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. **1.86%** growth over FY23-24 is estimated.

GOVERNMENTAL SERVICES TAX

March 15, 2024

| ENTITY | PROJECTED COUNTY DISTRIBUTION (1) | FY 2023-24 ASSESSED VALUE (2) | OPERATING TAX RATE (3) | DEBT TAX RATE (4) | TOTAL TAX RATE (5) | PROPERTY TAX AVAILABLE (6) | AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7) | PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8) |
|---------------------|-----------------------------------|-------------------------------|------------------------|-------------------|--------------------|----------------------------|---|--|
| Carson City | \$7,572,082 | | | | | | | |
| Consolidated Tax | | | | | | | 48.76% | 3,691,841 |
| Schools - Operating | | 2,332,697,425 | 1.5000 | 0.0000 | 1.5000 | 34,990,461 | 39.83% | 3,015,731 |
| Debt | | 2,332,697,425 | | 0.4300 | 0.4300 | 10,030,599 | 11.42% | 864,510 |
| | | | | | | <u>45,021,060</u> | 100.00% | <u>7,572,082</u> |
| Churchill | 3,628,606 | | | | | | | |
| Consolidated Tax | | | | | | | 47.90% | 1,738,142 |
| Schools - Operating | | 1,175,483,570 | 1.5000 | 0.0000 | 1.5000 | 17,632,254 | 38.12% | 1,383,266 |
| Debt | | 1,175,483,570 | | 0.5500 | 0.5500 | 6,465,160 | 13.98% | 507,198 |
| | | | | | | <u>24,097,413</u> | 100.00% | <u>3,628,606</u> |
| Clark | 271,917,815 | | | | | | | |
| Consolidated Tax | | | | | | | 55.03% | 149,634,161 |
| Schools - Operating | | 132,090,463,013 | 1.5000 | 0.0000 | 1.5000 | 1,981,356,945 | 30.63% | 83,288,144 |
| Debt | | 132,090,463,013 | | 0.7023 | 0.7023 | 927,671,322 | 14.34% | 38,995,509 |
| | | | | | | <u>2,909,028,267</u> | 100.00% | <u>271,917,814</u> |
| Douglas | 9,805,828 | | | | | | | |
| Consolidated Tax | | | | | | | 37.26% | 3,653,373 |
| Schools - Operating | | 4,640,874,683 | 1.5000 | 0.0000 | 1.5000 | 69,613,120 | 44.39% | 4,353,152 |
| Debt | | 4,640,874,683 | | 0.6200 | 0.6200 | 28,773,423 | 18.35% | 1,799,303 |
| | | | | | | <u>98,386,543</u> | 100.00% | <u>9,805,828</u> |
| Elko | 10,651,864 | | | | | | | |
| Consolidated Tax | | | | | | | 51.20% | 5,453,664 |
| School - Operating | | 2,498,944,791 | 1.5000 | 0.0000 | 1.5000 | 37,484,172 | 48.80% | 5,198,200 |
| Debt | | 2,498,944,791 | | 0.0000 | 0.0000 | 0 | 0.00% | 0 |
| | | | | | | <u>37,484,172</u> | 100.00% | <u>10,651,864</u> |

GOVERNMENTAL SERVICES TAX

March 15, 2024

| ENTITY | PROJECTED COUNTY DISTRIBUTION (1) | FY 2023-24 ASSESSED VALUE (2) | OPERATING TAX RATE (3) | DEBT TAX RATE (4) | TOTAL TAX RATE (5) | PROPERTY TAX AVAILABLE (6) | AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7) | PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8) |
|---------------------|-----------------------------------|-------------------------------|------------------------|-------------------|--------------------|----------------------------|---|--|
| Esmeralda | 452,064 | | | | | | | |
| Consolidated Tax | | | | | | | 45.43% | 205,365 |
| Schools - Operating | | 194,159,347 | 1.5000 | 0.0000 | 1.5000 | 2,912,390 | 54.57% | 246,699 |
| Debt | | 194,159,347 | | 0.0000 | 0.0000 | 0 | 0.00% | 0 |
| | | | | | | <u>2,912,390</u> | <u>100.00%</u> | <u>452,064</u> |
| Eureka | 800,413 | | | | | | | |
| Consolidated Tax | | | | | | | 49.75% | 398,170 |
| Schools - Operating | | 1,577,791,095 | 1.5000 | 0.0000 | 1.5000 | 23,666,866 | 50.25% | 402,243 |
| Debt | | 1,577,791,095 | | 0.0000 | 0.0000 | 0 | 0.00% | 0 |
| | | | | | | <u>23,666,866</u> | <u>100.00%</u> | <u>800,413</u> |
| Humboldt | 4,112,729 | | | | | | | |
| Consolidated Tax | | | | | | | 50.28% | 2,067,795 |
| Schools - Operating | | 1,637,371,105 | 1.5000 | 0.0000 | 1.5000 | 24,560,567 | 40.98% | 1,685,385 |
| Debt | | 1,637,371,105 | | 0.3200 | 0.3200 | 5,239,588 | 8.74% | 359,549 |
| | | | | | | <u>29,800,154</u> | <u>100.00%</u> | <u>4,112,729</u> |
| Lander | 1,445,338 | | | | | | | |
| Consolidated Tax | | | | | | | 60.17% | 869,609 |
| Schools - Operating | | 1,350,901,008 | 1.5000 | 0.0000 | 1.5000 | 20,263,515 | 39.83% | 575,729 |
| Debt | | 1,350,901,008 | | 0.0000 | 0.0000 | 0 | 0.00% | 0 |
| | | | | | | <u>20,263,515</u> | <u>100.00%</u> | <u>1,445,338</u> |
| Lincoln | 1,165,333 | | | | | | | |
| Consolidated Tax | | | | | | | 50.62% | 589,841 |
| Schools - Operating | | 315,023,149 | 1.5000 | 0.0000 | 1.5000 | 4,725,347 | 37.99% | 442,686 |
| Debt | | 315,023,149 | | 0.4500 | 0.4500 | 1,417,604 | 11.40% | 132,806 |
| | | | | | | <u>6,142,951</u> | <u>100.00%</u> | <u>1,165,333</u> |

GOVERNMENTAL SERVICES TAX

March 15, 2024

| ENTITY | PROJECTED COUNTY DISTRIBUTION (1) | FY 2023-24 ASSESSED VALUE (2) | OPERATING TAX RATE (3) | DEBT TAX RATE (4) | TOTAL TAX RATE (5) | PROPERTY TAX AVAILABLE (6) | AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7) | PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8) |
|---------------------|-----------------------------------|-------------------------------|------------------------|-------------------|--------------------|----------------------------|---|--|
| Lyon | 8,259,477 | | | | | | | |
| Consolidated Tax | | | | | | | 54.90% | 4,534,537 |
| Schools - Operating | | 3,083,725,885 | 1.5000 | 0.0000 | 1.5000 | 46,255,888 | 32.42% | 2,677,630 |
| Debt | | 3,083,725,885 | | 0.5867 | 0.5867 | 18,092,220 | 12.68% | 1,047,310 |
| | | | | | | <u>64,348,108</u> | <u>100.00%</u> | <u>8,259,477</u> |
| Mineral | 735,437 | | | | | | | |
| Consolidated Tax | | | | | | | 63.22% | 464,932 |
| Schools - Operating | | 290,198,000 | 1.5000 | 0.0000 | 1.5000 | 4,352,970 | 30.98% | 227,826 |
| Debt | | 290,198,000 | | 0.2810 | 0.2810 | 815,456 | 5.80% | 42,679 |
| | | | | | | <u>5,168,426</u> | <u>100.00%</u> | <u>735,437</u> |
| Nye | 6,202,512 | | | | | | | |
| Consolidated Tax | | | | | | | 51.67% | 3,204,964 |
| Schools - Operating | | 2,241,880,703 | 1.5000 | 0.0000 | 1.5000 | 33,628,211 | 34.77% | 2,156,510 |
| Debt | | 2,241,880,703 | | 0.5850 | 0.5850 | 13,115,002 | 13.56% | 841,039 |
| | | | | | | <u>46,743,213</u> | <u>100.00%</u> | <u>6,202,512</u> |
| Pershing | 1,809,196 | | | | | | | |
| Consolidated Tax | | | | | | | 44.48% | 804,744 |
| Schools - Operating | | 384,514,450 | 1.5000 | 0.0000 | 1.5000 | 5,767,717 | 43.83% | 792,988 |
| Debt | | 384,514,450 | | 0.4000 | 0.4000 | 1,538,058 | 11.69% | 211,464 |
| | | | | | | <u>7,305,775</u> | <u>100.00%</u> | <u>1,809,196</u> |
| Storey | 729,157 | | | | | | | |
| Consolidated Tax | | | | | | | 60.73% | 442,830 |
| Schools - Operating | | 2,802,786,720 | 1.2500 | 0.0000 | 1.2500 | 35,034,834 | 29.39% | 214,318 |
| Debt | | 2,802,786,720 | | 0.4200 | 0.4200 | 11,771,704 | 9.88% | 72,011 |
| | | | | | | <u>46,806,538</u> | <u>100.00%</u> | <u>729,159</u> |

GOVERNMENTAL SERVICES TAX

March 15, 2024

| ENTITY | PROJECTED COUNTY DISTRIBUTION (1) | FY 2023-24 ASSESSED VALUE (2) | OPERATING TAX RATE (3) | DEBT TAX RATE (4) | TOTAL TAX RATE (5) | PROPERTY TAX AVAILABLE (6) | AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7) | PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8) |
|---------------------|-----------------------------------|-------------------------------|------------------------|-------------------|--------------------|----------------------------|---|--|
| Washoe | 69,379,477 | | | | | | | |
| Consolidated Tax | | | | | | | 57.96% | 40,209,664 |
| Schools - Operating | | 28,178,020,257 | 1.5000 | 0.0000 | 1.5000 | 422,670,304 | 33.39% | 23,169,034 |
| Debt | | 28,178,020,257 | | 0.3885 | 0.3885 | 109,471,609 | 8.65% | 6,000,780 |
| | | | | | | <u>532,141,913</u> | <u>100.00%</u> | <u>69,379,477</u> |
| White Pine | 1,922,871 | | | | | | | |
| Consolidated Tax | | | | | | | 54.80% | 1,053,787 |
| Schools - Operating | | 683,110,768 | 1.5000 | 0.0000 | 1.5000 | 10,246,662 | 38.76% | 745,355 |
| Debt | | 683,110,768 | | 0.2490 | 0.2490 | 1,700,946 | 6.43% | 123,729 |
| | | | | | | <u>11,947,607</u> | <u>100.00%</u> | <u>1,922,870</u> |
| State Total | \$400,590,199 | | | | | | | <u><u>400,590,200</u></u> |

NOTES:
 OPERATING TAX RATE - FY 1980-81 TAX RATE
 DEBT TAX RATE - FY 1980-81 TAX RATE
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

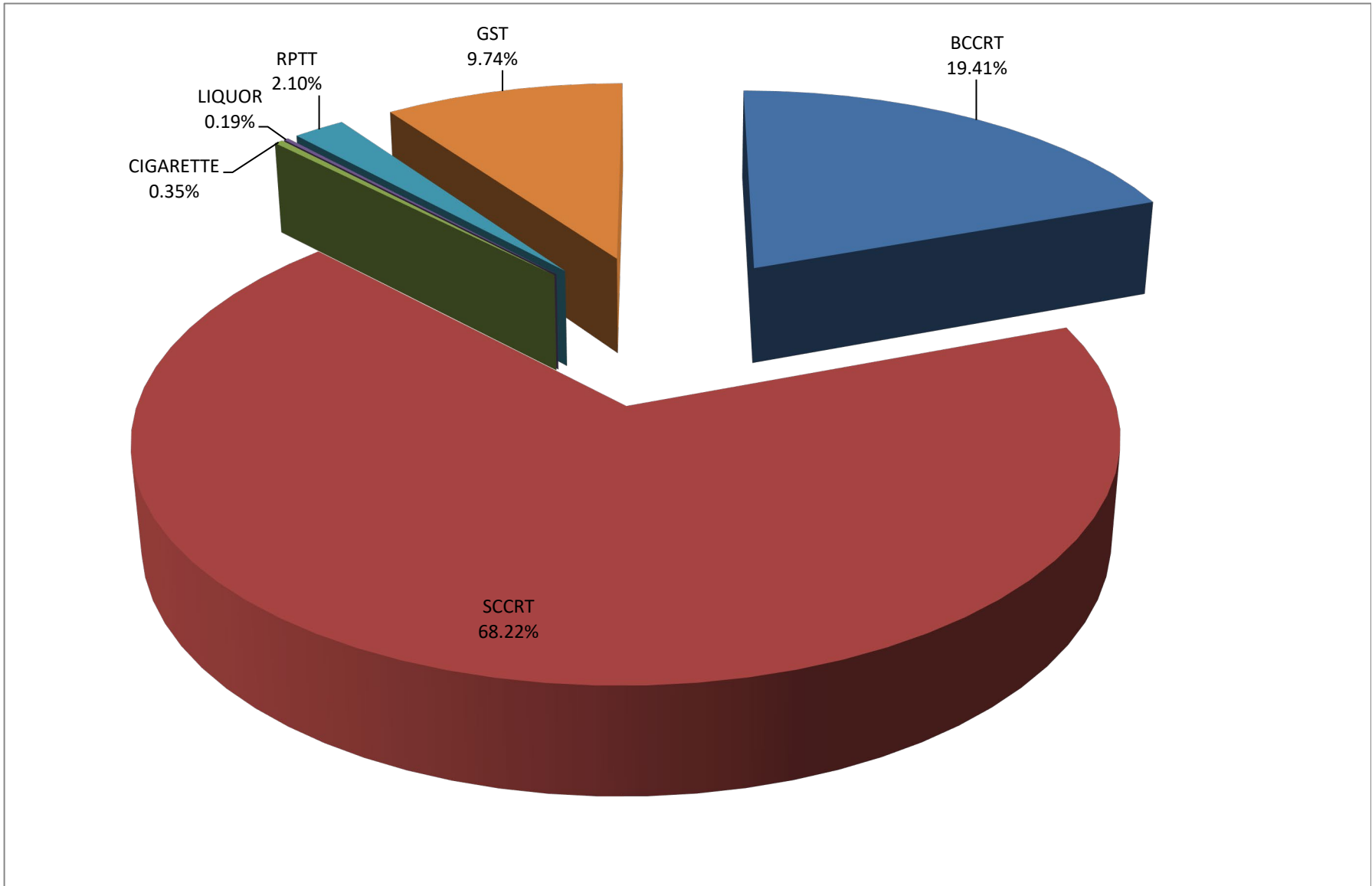
**CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION**

3/15/2024

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

| <u>COUNTY</u> | <u>BCCRT</u> | <u>SCCRT</u> | <u>CIGARETTE</u> | <u>LIQUOR</u> | <u>RPTT</u> | <u>GST</u> | CTX REVENUE <u>TOTAL</u> |
|---------------|--------------------|----------------------|------------------|------------------|-------------------|--------------------|-------------------------------------|
| CARSON CITY | 9,277,098 | 32,305,555 | 141,760 | 77,713 | 582,768 | 3,691,841 | 46,076,735 |
| CHURCHILL | 2,365,565 | 7,647,200 | 64,814 | 35,531 | 185,093 | 1,738,142 | 12,036,344 |
| CLARK | 325,736,284 | 1,147,713,649 | 5,680,910 | 3,114,289 | 34,035,149 | 149,634,162 | 1,665,914,444 |
| DOUGLAS | 6,092,534 | 19,699,054 | 130,741 | 71,673 | 1,140,988 | 3,653,373 | 30,788,364 |
| ELKO | 10,081,596 | 36,210,069 | 138,428 | 75,887 | 470,556 | 5,453,664 | 52,430,199 |
| ESMERALDA | 138,295 | 1,486,306 | 2,567 | 1,407 | 4,607 | 205,365 | 1,838,549 |
| EUREKA | 1,898,814 | 8,203,677 | 4,273 | 2,342 | 14,090 | 398,170 | 10,521,367 |
| HUMBOLDT | 3,651,316 | 13,672,663 | 42,574 | 23,339 | 139,080 | 2,067,795 | 19,596,767 |
| LANDER | 1,486,493 | 3,094,699 | 14,726 | 8,073 | 27,560 | 869,609 | 5,501,160 |
| LINCOLN | 294,612 | 1,318,341 | 11,567 | 6,341 | 23,767 | 589,841 | 2,244,469 |
| LYON | 4,982,016 | 14,980,920 | 152,000 | 83,327 | 818,549 | 4,534,537 | 25,551,348 |
| MINERAL | 338,864 | 1,907,711 | 11,649 | 6,386 | 16,554 | 464,932 | 2,746,096 |
| NYE | 5,072,261 | 16,994,100 | 126,254 | 69,213 | 657,898 | 3,204,964 | 26,124,689 |
| PERSHING | 1,041,701 | 2,517,919 | 17,957 | 9,844 | 40,635 | 804,744 | 4,432,801 |
| STOREY | 1,347,282 | 5,399,476 | 10,716 | 5,874 | 1,227,457 | 442,829 | 8,433,634 |
| WASHOE | 60,449,606 | 213,262,074 | 1,224,001 | 671,000 | 7,680,671 | 40,209,664 | 323,497,016 |
| WHITE PINE | <u>2,108,973</u> | <u>7,308,341</u> | <u>24,071</u> | <u>13,196</u> | <u>50,483</u> | <u>1,053,787</u> | <u>10,558,851</u> |
| TOTAL | <u>436,363,311</u> | <u>1,533,721,753</u> | <u>7,799,009</u> | <u>4,275,436</u> | <u>47,115,906</u> | <u>219,017,419</u> | <u>2,248,292,833</u> |

MARCH 15
REVENUE PROJECTION FY 25



BASIC CITY-COUNTY RELIEF TAX

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|---------------|---|---|--|---|--|---|---|
| <u>COUNTY</u> | <u>ACTUAL</u> <u>FY 22</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> | <u>ACTUAL</u> <u>FY 23</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> | <u>% CHANGE</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> <u>FY 2022-23</u> | <u>PROJECTED</u> <u>PERCENTAGE</u> <u>CHANGE</u> <u>FY 2023-24</u> | <u>PROJECTED</u> <u>2023-24</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> | <u>PROJECTED</u> <u>PERCENTAGE</u> <u>CHANGE</u> <u>FY 2024-25</u> | <u>PROJECTED</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> <u>FY 2024-25</u> |
| CARSON CITY | 7,969,379.22 | 8,183,749.33 | 0.0269 | 9.00% | 8,920,286.77 | 4.00% | 9,277,098.24 |
| CHURCHILL | 2,267,257.06 | 2,307,530.87 | 0.0178 | 1.50% | 2,342,143.83 | 1.00% | 2,365,565.27 |
| CLARK | 292,851,780.08 | 309,297,141.34 | 0.0562 | 3.25% | 319,349,298.43 | 2.00% | 325,736,284.40 |
| DOUGLAS | 5,118,205.48 | 5,321,920.11 | 0.0398 | 8.00% | 5,747,673.72 | 6.00% | 6,092,534.14 |
| ELKO | 8,457,171.84 | 8,932,833.53 | 0.0562 | 8.00% | 9,647,460.21 | 4.50% | 10,081,595.92 |
| ESMERALDA | 109,018.93 | 153,661.66 | 0.4095 | -10.00% | 138,295.49 | 0.00% | 138,295.49 |
| EUREKA | 1,235,805.77 | 1,794,042.42 | 0.4517 | 8.00% | 1,937,565.81 | -2.00% | 1,898,814.50 |
| HUMBOLDT | 3,114,074.93 | 3,344,308.26 | 0.0739 | 6.00% | 3,544,966.76 | 3.00% | 3,651,315.76 |
| LANDER | 1,373,344.98 | 1,395,047.47 | 0.0158 | 5.50% | 1,471,775.08 | 1.00% | 1,486,492.83 |
| LINCOLN | 266,839.00 | 264,986.42 | (0.0069) | 9.00% | 288,835.20 | 2.00% | 294,611.90 |
| LYON | 4,454,077.45 | 4,606,579.47 | 0.0342 | 5.00% | 4,836,908.44 | 3.00% | 4,982,015.70 |
| MINERAL | 369,423.39 | 345,779.79 | (0.0640) | -2.00% | 338,864.19 | 0.00% | 338,864.19 |
| NYE | 4,647,028.00 | 4,960,039.85 | 0.0674 | 1.25% | 5,022,040.35 | 1.00% | 5,072,260.75 |
| PERSHING | 839,441.20 | 910,577.79 | 0.0847 | 10.00% | 1,001,635.57 | 4.00% | 1,041,700.99 |
| STOREY | 946,616.63 | 1,503,494.80 | 0.5883 | -13.00% | 1,308,040.48 | 3.00% | 1,347,281.69 |
| WASHOE | 55,953,830.64 | 57,538,174.57 | 0.0283 | 3.00% | 59,264,319.81 | 2.00% | 60,449,606.20 |
| WHITE PINE | 1,491,662.86 | 1,683,407.40 | 0.1285 | 16.00% | 1,952,752.58 | 8.00% | 2,108,972.79 |
| DISTRIBUTIONS | 391,464,957 | 412,543,275 | 0.0538 | 0.0353 | 427,112,863 | 0.0217 | 436,363,311 |
| GENERAL FUND | 7,004,724.12 | 7,384,228.07 | | | 7,607,608.24 | | 7,772,374.49 |
| TOTAL | <u>398,469,682</u> | <u>419,927,503</u> | | | <u>434,720,471</u> | | <u>444,135,685</u> |

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

| COUNTY | (1) ACTUAL 2022-23 SCCRT IN-STATE COLLECTIONS | (2) PROJECTED 2023-24 SCCRT IN-STATE COLLECTIONS | (3) PROJECTED 2023-24 PERCENTAGE CHANGE IN SCCRT COLLECTIONS | (4) PROJECTED 2024-25 SCCRT IN-STATE COLLECTIONS | (5) PROJECTED 2024-25 PERCENTAGE CHANGE IN SCCRT COLLECTIONS |
|-----------------------|--|---|---|---|---|
| CARSON CITY | 24,721,573 | 26,946,515 | 9.00% | 28,024,376 | 4.00% |
| CHURCHILL | 6,284,371 | 6,378,636 | 1.50% | 6,442,423 | 1.00% |
| CLARK | 927,190,322 | 957,324,008 | 3.25% | 976,470,488 | 2.00% |
| DOUGLAS | 15,214,126 | 16,431,256 | 8.00% | 17,417,132 | 6.00% |
| ELKO | 27,966,041 | 30,203,325 | 8.00% | 31,562,474 | 4.50% |
| ESMERALDA | 473,397 | 426,058 | -10.00% | 426,058 | 0.00% |
| EUREKA | 6,335,928 | 6,842,802 | 8.00% | 6,705,946 | -2.00% |
| HUMBOLDT | 10,759,018 | 11,404,559 | 6.00% | 11,746,696 | 3.00% |
| LANDER | 4,559,954 | 4,810,751 | 5.50% | 4,858,859 | 1.00% |
| LINCOLN | 560,522 | 610,969 | 9.00% | 623,188 | 2.00% |
| LYON | 11,900,757 | 12,495,795 | 5.00% | 12,870,669 | 3.00% |
| MINERAL | 857,615 | 840,463 | -2.00% | 840,463 | 0.00% |
| NYE | 14,000,016 | 14,175,016 | 1.25% | 14,316,766 | 1.00% |
| PERSHING | 2,803,382 | 3,083,720 | 10.00% | 3,207,068 | 4.00% |
| STOREY | 5,176,757 | 4,503,779 | -13.00% | 4,638,892 | 3.00% |
| WASHOE | 172,703,766 | 177,884,879 | 3.00% | 181,442,576 | 2.00% |
| WHITE PINE | 5,255,164 | 6,095,990 | 16.00% | 6,583,669 | 8.00% |
| TOTAL IN-STATE | 1,236,762,709 | 1,280,458,519 | 0.0353 | 1,308,177,742 | 0.0216 |
| TOTAL OUT-OF-STATE | 232,228,691 | 240,821,152 | Insert formula to calculate growth 3.70% | 252,862,210 | 5.00% |
| TOTAL | 1,468,991,399 | 1,521,279,672 | 0.0356 | 1,561,039,952 | 0.0261 |

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

| COUNTY | (6) CERTIFIED POPULATION FOR 2023-24 | (7) POPULATION FOR 2024-25 | (8) CHANGE IN POPULATION | (9) CHANGE IN CPI | (10) SUM OF CHANGE IN POPULATION AND CPI | (11) CHANGE IN COLLECTIONS FY 22 to FY 23 STATEWIDE | (12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS | (13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS | (14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS |
|-----------------------|--|-------------------------------------|-----------------------------------|----------------------------|---|--|---|---|---|
| CARSON CITY | | | | | | | | | |
| CHURCHILL | | | | | | | | | |
| CLARK | | | | | | | | | |
| DOUGLAS | | | | | | | | | |
| ELKO | | | | | | | | | |
| ESMERALDA | 1,068 | 1,067 | -0.09% | 3.40% | 3.31% | 5.42% | 460,920 | 1,340,170 | -190.76% |
| EUREKA | | | | | | | | | |
| HUMBOLDT | | | | | | | | | |
| LANDER | 6,158 | 6,121 | -0.60% | 3.40% | 2.80% | 5.42% | 4,679,737 | 2,912,571 | 37.76% |
| LINCOLN | 4,971 | 4,808 | -3.28% | 3.40% | 0.12% | 5.42% | 633,370 | 1,299,344 | -105.15% |
| LYON | | | | | | | | | |
| MINERAL | 4,870 | 4,842 | -0.57% | 3.40% | 2.83% | 5.42% | 798,586 | 1,780,549 | -122.96% |
| NYE | | | | | | | | | |
| PERSHING | 7,344 | 7,464 | 1.63% | 3.40% | 5.03% | 5.42% | 3,259,442 | 2,251,414 | 30.93% |
| STOREY | | | | | | | | | |
| WASHOE | | | | | | | | | |
| WHITE PINE | | | | | | | | | 42.76% |
| TOTAL IN-STATE | <u>24,411</u> | <u>24,302</u> | | | | | <u>9,832,055</u> | <u>9,584,049</u> | |
| TOTAL OUT-OF-STATE | | | | | | | | | |
| TOTAL | | | | | | | | | |

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

| COUNTY | (15) | (16) | (17) | (18) | (19) | (20) | (21) |
|---------------------------|--|--------------------------------------|--|---|-------------------------------------|---|---|
| | RURAL GUARANTEE DISTRIBUTION | POINT-OF-ORIGIN DISTRIBUTION | POINT-OF-ORIGIN DISTRIBUTION | POINT-OF-ORIGIN DISTRIBUTION | POINT-OF-ORIGIN DISTRIBUTION | POINT-OF-ORIGIN DISTRIBUTION | POINT-OF-ORIGIN DISTRIBUTION |
| | 2023-24 GUARANTEED SCCRT DISTRIBUTION | 2023-24 APPLICABLE PERCENTAGE | 2024-25 GUARANTEED SCCRT DISTRIBUTION | 2023-24 SCCRT IN-STATE COLLECTIONS | PERCENTAGE OF ENTITY TO TOTAL | 2024-25 POINT-OF-ORIGIN SCCRT DISTRIBUTION | PROJECTED 2024-25 SCCRT DISTRIBUTION |
| CARSON CITY | | | | 26,946,515 | 2.1206% | 32,305,555 | 32,305,555 |
| CHURCHILL | | | | 6,378,636 | 0.5020% | 7,647,200 | 7,647,200 |
| CLARK | | | | 957,324,008 | 75.3391% | 1,147,713,649 | 1,147,713,649 |
| DOUGLAS | | | | 16,431,256 | 1.2931% | 19,699,054 | 19,699,054 |
| ELKO | | | | 30,203,325 | 2.3769% | 36,210,069 | 36,210,069 |
| ESMERALDA | 1,438,686 | 0.0331 | 1,486,306 | | | | 1,486,306 |
| EUREKA | | | | 6,842,802 | 0.5385% | 8,203,677 | 8,203,677 |
| HUMBOLDT | | | | 11,404,559 | 0.8975% | 13,672,663 | 13,672,663 |
| LANDER | 3,010,407 | 0.0280 | 3,094,699 | | | | 3,094,699 |
| LINCOLN | 1,316,761 | 0.0012 | 1,318,341 | | | | 1,318,341 |
| LYON | | | | 12,495,795 | 0.9834% | 14,980,920 | 14,980,920 |
| MINERAL | 1,855,208 | 0.0283 | 1,907,711 | | | | 1,907,711 |
| NYE | | | | 14,175,016 | 1.1155% | 16,994,100 | 16,994,100 |
| PERSHING | 2,397,333 | 0.0503 | 2,517,919 | | | | 2,517,919 |
| STOREY | | | | 4,503,779 | 0.3544% | 5,399,476 | 5,399,476 |
| WASHOE | | | | 177,884,879 | 13.9991% | 213,262,074 | 213,262,074 |
| WHITE PINE | 3,319,371 | | | 6,095,990 | 0.4797% | 7,308,341 | 7,308,341 |
| TOTAL IN-STATE | 13,337,765 | | 10,324,975 | 1,270,686,559 | 100.0000% | 1,523,396,778 | 1,533,721,753 |
| TOTAL OUT-OF-STATE | | | | | | | |
| TOTAL | | | | | | | |
| | | 2022-23 SCCRT DISTRIBUTION | | | 1,443,610,479 | | |
| | | 2023-24 ESTIMATED SCCRT DISTRIBUTION | | | 1,494,657,277 | 0.0354 | |
| | | 2024-25 ESTIMATED SCCRT DISTRIBUTION | | | 1,533,721,753 | 0.0261 | |

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

| <u>COUNTY</u> | <u>JULY 2023 CERTIFIED POPULATION BY COUNTY</u> | <u>PERCENTAGE COUNTY POPULATION TO STATE</u> | <u>FY 2024-25 PROJECTED CIGARETTE REVENUE BY COUNTY</u> | <u>FY 2024-25 PROJECTED LIQUOR REVENUE BY COUNTY</u> |
|--------------------|---|--|---|--|
| CARSON CITY | 58,923 | 0.0182 | 141,760 | 77,713 |
| CHURCHILL | 26,940 | 0.0083 | 64,814 | 35,531 |
| CLARK | 2,361,285 | 0.7284 | 5,680,910 | 3,114,289 |
| DOUGLAS | 54,343 | 0.0168 | 130,741 | 71,673 |
| ELKO | 57,538 | 0.0177 | 138,428 | 75,887 |
| ESMERALDA | 1,067 | 0.0003 | 2,567 | 1,407 |
| EUREKA | 1,776 | 0.0005 | 4,273 | 2,342 |
| HUMBOLDT | 17,696 | 0.0055 | 42,574 | 23,339 |
| LANDER | 6,121 | 0.0019 | 14,726 | 8,073 |
| LINCOLN | 4,808 | 0.0015 | 11,567 | 6,341 |
| LYON | 63,179 | 0.0195 | 152,000 | 83,327 |
| MINERAL | 4,842 | 0.0015 | 11,649 | 6,386 |
| NYE | 52,478 | 0.0162 | 126,254 | 69,213 |
| PERSHING | 7,464 | 0.0023 | 17,957 | 9,844 |
| STOREY | 4,454 | 0.0014 | 10,716 | 5,874 |
| WASHOE | 508,759 | 0.1569 | 1,224,001 | 671,000 |
| WHITE PINE | 10,005 | 0.0031 | 24,071 | 13,196 |
| STATE TOTAL | 3,241,678 | 1.0000 | 7,799,009 | 4,275,436 |

| STATEWIDE TOTAL | | | | <u>EST 2024</u> | <u>EST 2025</u> |
|------------------------|-------------|-------------|-------------|---------------------|---------------------|
| | <u>2021</u> | <u>2022</u> | <u>2023</u> | | |
| CIGARETTE | 8,982,459 | 8,474,636 | 7,957,360 | 7,877,787 | 7,799,009 |
| % CHANGE | -2.55% | -5.65% | -6.10% | -1.00% | -1.00% |
| LIQUOR | 3,804,226 | 4,672,494 | 4,203,795 | 4,262,648 | 4,275,436 |
| % CHANGE | 4.07% | 22.82% | -10.03% | 1.40% | 0.30% |

REAL PROPERTY TRANSFER TAX

| COUNTY | REAL PROPERTY TRANSFER TAX 2021-22 | REAL PROPERTY TRANSFER TAX 2022-23 | PERCENTAGE CHANGE | PROJECTED INCREASE/ DECREASE | PROJECTED REAL PROPERTY TRANSFER TAX 2023-24 | PROJECTED INCREASE/ DECREASE | PROJECTED CHANGE IN REVENUE | PROJECTED REAL PROPERTY TRANSFER TAX 2024-25 |
|-------------|------------------------------------|------------------------------------|-------------------|------------------------------|--|------------------------------|-----------------------------|--|
| CARSON CITY | 976,457 | 588,773 | -39.70% | -2.00% | 576,998 | 1.00% | 5,770 | 582,768 |
| CHURCHILL | 295,989 | 284,758 | -3.79% | -35.00% | 185,093 | 0.00% | - | 185,093 |
| CLARK | 57,632,756 | 35,123,993 | -39.06% | -5.00% | 33,367,793 | 2.00% | 667,356 | 34,035,149 |
| DOUGLAS | 1,619,560 | 1,065,150 | -34.23% | 3.00% | 1,097,104 | 4.00% | 43,884 | 1,140,988 |
| ELKO | 749,587 | 461,284 | -38.46% | 1.00% | 465,897 | 1.00% | 4,659 | 470,556 |
| ESMERALDA | 5,202 | 4,517 | -13.18% | 1.00% | 4,562 | 1.00% | 46 | 4,607 |
| EUREKA | 27,163 | 13,477 | -50.38% | 3.00% | 13,882 | 1.50% | 208 | 14,090 |
| HUMBOLDT | 199,427 | 148,210 | -25.68% | -8.00% | 136,353 | 2.00% | 2,727 | 139,080 |
| LANDER | 51,807 | 27,020 | -47.85% | 2.00% | 27,560 | 0.00% | - | 27,560 |
| LINCOLN | 36,750 | 23,299 | -36.60% | 1.00% | 23,532 | 1.00% | 235 | 23,767 |
| LYON | 1,157,336 | 718,782 | -37.89% | 9.50% | 787,066 | 4.00% | 31,483 | 818,549 |
| MINERAL | 22,558 | 16,554 | -26.61% | 0.00% | 16,554 | 0.00% | - | 16,554 |
| NYE | 843,849 | 554,486 | -34.29% | 13.00% | 626,570 | 5.00% | 31,328 | 657,898 |
| PERSHING | 36,582 | 38,867 | 6.25% | 2.50% | 39,839 | 2.00% | 797 | 40,635 |
| STOREY | 271,065 | 381,198 | 40.63% | 130.00% | 876,755 | 40.00% | 350,702 | 1,227,457 |
| WASHOE | 11,930,785 | 7,762,959 | -34.93% | -3.00% | 7,530,070 | 2.00% | 150,601 | 7,680,671 |
| WHITE PINE | 84,663 | 46,692 | -44.85% | 6.00% | 49,493 | 2.00% | 990 | 50,483 |
| TOTAL | 75,941,536 | 47,260,017 | (0.3777) | | 45,825,120 | | 1,290,786 | 47,115,906 |

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

| <u>COUNTY</u> | FY 2024-25 TOTAL PROJECTED <u>COLLECTIONS</u> | LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u> | PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u> |
|---------------|--|---|---|
| CARSON CITY | 7,572,082 | 3,880,241 | 3,691,841 |
| CHURCHILL | 3,628,606 | 1,890,464 | 1,738,142 |
| CLARK | 271,917,815 | 122,283,653 | 149,634,162 |
| DOUGLAS | 9,805,828 | 6,152,455 | 3,653,373 |
| ELKO | 10,651,864 | 5,198,200 | 5,453,664 |
| ESMERALDA | 452,064 | 246,699 | 205,365 |
| EUREKA | 800,413 | 402,243 | 398,170 |
| HUMBOLDT | 4,112,729 | 2,044,934 | 2,067,795 |
| LANDER | 1,445,338 | 575,729 | 869,609 |
| LINCOLN | 1,165,333 | 575,492 | 589,841 |
| LYON | 8,259,477 | 3,724,940 | 4,534,537 |
| MINERAL | 735,437 | 270,505 | 464,932 |
| NYE | 6,202,512 | 2,997,549 | 3,204,964 |
| PERSHING | 1,809,196 | 1,004,452 | 804,744 |
| STOREY | 729,157 | 286,329 | 442,829 |
| WASHOE | 69,379,477 | 29,169,813 | 40,209,664 |
| WHITE PINE | 1,922,871 | 869,083 | 1,053,787 |
| TOTAL | 400,590,199 | 181,572,780 | 219,017,419 |

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) |
|---------------------------------------|---|--|--|--|--|
| THE COUNTY OF CARSON CITY | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 46,076,735.26 | | | | |
| LOCAL GOVERNMENTS | | | | | |
| CARSON CITY | | 45,441,979.93 | 0.9987 | | |
| SPECIAL DISTRICTS | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | <u>58,241.52</u> | <u>0.0013</u> | | |
| <u>TOTAL CARSON CITY</u> | | <u>45,500,221.45</u> | <u>1.0000</u> | - | <u>576,513.81</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (6) POPULATION GROWTH FACTOR | (7) ASSESSED VALUE GROWTH FACTOR | (8) 1 PLUS GROWTH FACTOR | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|--|--|--|--|---|--|---|---|
| THE COUNTY OF CARSON CITY | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| CARSON CITY | 0.0100 | 0.0934 | 1.1035 | 50,143,122.88 | 0.9987 | 575,782.57 | 46,017,762.49 | 3,834,813.54 |
| SPECIAL DISTRICTS | | | | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | 0.0934 | 1.0934 | <u>63,681.76</u> | <u>0.0013</u> | 731.2438 | <u>58,972.77</u> | <u>4,914.40</u> |
| <u>TOTAL CARSON CITY</u> | | | | <u>50,206,804.64</u> | 1.0000 | 576,513.81 | 46,076,735.26 | 3,839,727.94 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) |
|--|--|---|---|---|---|
| THE COUNTY OF CHURCHILL | CONSOLIDATED REVENUE PROJECTION | FY 24-25 BASE DISTRIBUTION | % OF FY 25 BASE ALLOCATION | MODIFIED FY 24-25 DISTRIBUTION | EXCESS DISTRIBUTION OR SHORTFALL |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 12,036,344.33 | | | | |
| LOCAL GOVERNMENTS | | | | | |
| CHURCHILL COUNTY | | 9,396,959.26 | 0.7468 | 8,989,078.10 | (407,881.17) |
| FALLON | | 2,701,484.57 | 0.2147 | 2,584,224.86 | (117,259.71) |
| SPECIAL DISTRICTS | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | 14,129.76 | 0.0011 | 13,516.45 | (613.31) |
| CHURCHILL MOSQUITO ABATEMENT GID | | 469,922.20 | 0.0373 | 449,524.92 | (20,397.28) |
| <u>TOTAL FOR CHURCHILL COUNTY</u> | | <u>12,582,495.79</u> | <u>1.0000</u> | <u>12,036,344.33</u> | <u>(546,151.46)</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| THE COUNTY OF CHURCHILL | (6) POPULATION GROWTH FACTOR | (7) ASSESSED VALUE GROWTH FACTOR | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|--|---------------------------------------|--|--|--|--------------------------------|--|---|
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | |
| CHURCHILL COUNTY | 0.0100 | 0.0701 | 10,149,737.95 | 0.7445 | - | 8,989,078.10 | 749,089.84 |
| FALLON | 0.0093 | 0.0882 | 2,964,879.89 | 0.2175 | - | 2,584,224.86 | 215,352.07 |
| SPECIAL DISTRICTS | | | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | 0.0701 | 15,119.78 | 0.0011 | - | 13,516.45 | 1,126.37 |
| CHURCHILL MOSQUITO ABATEMENT GID | | 0.0701 | 502,847.74 | 0.0369 | - | 449,524.92 | 37,460.41 |
| <u>TOTAL FOR CHURCHILL COUNTY</u> | | | <u>13,632,585.36</u> | <u>1.0000</u> | <u>-</u> | <u>12,036,344.33</u> | <u>1,003,028.69</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|--|
| | CONSOLIDATED REVENUE PROJECTION | FY 24-25 BASE DISTRIBUTION | % OF FY 25 BASE ALLOCATION | MODIFIED FY 24-25 DISTRIBUTION | EXCESS DISTRIBUTION OR SHORTFALL | POPULATION GROWTH FACTOR | ASSESSED VALUE GROWTH FACTOR | 0.02 PLUS GROWTH FACTOR |
| THE COUNTY OF CLARK | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 1,665,914,444.31 | | | | | | | |
| ENTERPRISE DISTRICT | | | | | | | | |
| KYLE CANYON WATER DISTRICT | | 10,346.04 | | | 10,346.04 | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| CLARK COUNTY | | | | | | | | |
| PERCENTAGE ADJUSTMENT | | | | | | | | |
| CLARK COUNTY | | 614,201,685.43 | 0.3570 | 594,710,304.34 | (19,491,381.08) | 0.0096 | 0.0996 | 0.1292 |
| BOULDER CITY | | | | | | | | |
| HENDERSON | | 15,751,673.36 | 0.0092 | 15,251,801.94 | (499,871.42) | -0.0116 | 0.0681 | 0.0765 |
| LAS VEGAS | | 180,076,144.47 | 0.1047 | 174,361,518.73 | (5,714,625.73) | 0.0197 | 0.1084 | 0.1481 |
| MESQUITE | | 463,218,168.25 | 0.2692 | 448,518,173.02 | (14,699,995.22) | 0.0070 | 0.0919 | 0.1188 |
| NORTH LAS VEGAS | | 15,266,587.77 | 0.0089 | 14,782,110.30 | (484,477.47) | 0.0027 | 0.1170 | 0.1398 |
| | | 96,924,864.64 | 0.0563 | 93,849,002.89 | (3,075,861.75) | 0.0260 | 0.1270 | 0.1730 |
| BUNKERVILLE | | | | | | | | |
| ENTERPRISE | | 736,062.18 | 0.0004 | 712,703.61 | (23,358.56) | -0.0246 | 0.0482 | 0.0436 |
| GLENDALE | | 9,744,945.05 | 0.0057 | 9,435,694.13 | (309,250.92) | 0.0341 | 0.1091 | 0.1633 |
| LAUGHLIN | | | | | | | | |
| MOAPA VALLEY | | 12,095,667.94 | 0.0070 | 11,711,818.01 | (383,849.93) | -0.0227 | 0.0361 | 0.0334 |
| PARADISE | | 1,143,558.20 | 0.0007 | 1,107,267.96 | (36,290.24) | -0.0243 | 0.0708 | 0.0665 |
| SEARCHLIGHT | | 107,092,662.18 | 0.0622 | 103,694,130.50 | (3,398,531.69) | -0.0073 | 0.0799 | 0.0925 |
| SPRING VALLEY | | 546,788.39 | 0.0003 | 529,436.34 | (17,352.05) | 0.0258 | 0.0460 | 0.0918 |
| SUMMERLIN | | 41,144,910.58 | 0.0239 | 39,839,197.57 | (1,305,713.01) | -0.0037 | 0.0902 | 0.1065 |
| SUNRISE MANOR | | 316,227.93 | 0.0002 | 306,192.60 | (10,035.33) | 0.0145 | 0.1228 | 0.1573 |
| WHITNEY | | 18,550,879.38 | 0.0108 | 17,962,176.57 | (588,702.81) | -0.0034 | 0.0777 | 0.0943 |
| WINCHESTER | | 1,649,923.68 | 0.0010 | 1,597,564.18 | (52,359.50) | 0.0023 | 0.0723 | 0.0945 |
| | | 24,021,640.87 | 0.0140 | 23,259,326.20 | (762,314.67) | 0.0001 | 0.1528 | 0.1729 |
| SPECIAL DISTRICTS | | | | | | | | |
| BOULDER LIBRARY DISTRICT | | 953,558.30 | 0.0006 | 923,297.60 | (30,260.69) | | 0.0681 | 0.0881 |
| CLARK COUNTY FIRE PROTECTION | | 79,321,102.07 | 0.0461 | 76,803,886.86 | (2,517,215.22) | | 0.0954 | 0.1154 |
| HENDERSON LIBRARY DISTRICT | | 3,691,536.40 | 0.0021 | 3,574,387.35 | (117,149.05) | | 0.1070 | 0.1270 |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT | | 32,620,807.18 | 0.0190 | 31,585,602.30 | (1,035,204.88) | | 0.0925 | 0.1125 |
| MOAPA FIRE PROTECTION | | 1,201,397.19 | 0.0007 | 1,163,271.45 | (38,125.73) | | 0.0748 | 0.0948 |
| MT CHARLESTON FIRE PROTECTION | | 232,615.75 | 0.0001 | 225,233.81 | (7,381.94) | | 0.0852 | 0.1052 |
| TOTAL CLARK COUNTY | | <u>1,720,513,753.23</u> | <u>1.0000</u> | <u>1,665,904,098.27</u> | <u>(54,599,308.92)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL | (11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL | (12) EXCESS DISTRIBUTION | (13) ESTIMATE FY 24-25 DISTRIBUTION | (14) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|---|--|---|---|
| THE COUNTY OF CLARK | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | | |
| ENTERPRISE DISTRICT | | | | | | |
| KYLE CANYON WATER DISTRICT | | | | | 10,346.04 | 862.17 |
| LOCAL GOVERNMENTS | | | | | | |
| CLARK COUNTY | | | | | | |
| PERCENTAGE ADJUSTMENT | | | | | | |
| CLARK COUNTY | 79,374,085.04 | 0.3653 | 0.3570 | - | 594,710,304.35 | 49,559,192.03 |
| | | | | | | |
| BOULDER CITY | 1,204,592.64 | 0.0055 | 0.0092 | - | 15,251,801.94 | 1,270,983.50 |
| HENDERSON | 26,664,748.27 | 0.1227 | 0.1047 | - | 174,361,518.73 | 14,530,126.56 |
| LAS VEGAS | 55,041,433.73 | 0.2533 | 0.2692 | - | 448,518,173.02 | 37,376,514.42 |
| MESQUITE | 2,133,587.09 | 0.0098 | 0.0089 | - | 14,782,110.30 | 1,231,842.53 |
| NORTH LAS VEGAS | 16,771,707.04 | 0.0772 | 0.0563 | - | 93,849,002.89 | 7,820,750.24 |
| | | | | | | |
| BUNKERVILLE | 32,108.39 | 0.0001 | 0.0004 | - | 712,703.61 | 59,391.97 |
| ENTERPRISE | 1,591,079.74 | 0.0073 | 0.0057 | - | 9,435,694.13 | 786,307.84 |
| | | | | | | |
| GLENDALE | | | | | | |
| LAUGHLIN | 404,263.24 | 0.0019 | 0.0070 | - | 11,711,818.01 | 975,984.83 |
| MOAPA VALLEY | 76,094.58 | 0.0004 | 0.0007 | - | 1,107,267.96 | 92,272.33 |
| PARADISE | 9,907,151.98 | 0.0456 | 0.0622 | - | 103,694,130.50 | 8,641,177.54 |
| SEARCHLIGHT | 50,221.01 | 0.0002 | 0.0003 | - | 529,436.34 | 44,119.70 |
| SPRING VALLEY | 4,383,570.77 | 0.0202 | 0.0239 | - | 39,839,197.57 | 3,319,933.13 |
| SUMMERLIN | 49,753.45 | 0.0002 | 0.0002 | - | 306,192.60 | 25,516.05 |
| SUNRISE MANOR | 1,748,498.90 | 0.0080 | 0.0108 | - | 17,962,176.57 | 1,496,848.05 |
| WHITNEY | 155,938.19 | 0.0007 | 0.0010 | - | 1,597,564.18 | 133,130.35 |
| WINCHESTER | 4,154,402.21 | 0.0191 | 0.0140 | - | 23,259,326.20 | 1,938,277.18 |
| | | | | | | |
| SPECIAL DISTRICTS | | | | | | |
| BOULDER LIBRARY DISTRICT | 84,035.66 | 0.0004 | 0.0006 | - | 923,297.60 | 76,941.47 |
| CLARK COUNTY FIRE PROTECTION | 9,156,389.27 | 0.0421 | 0.0461 | - | 76,803,886.86 | 6,400,323.91 |
| HENDERSON LIBRARY DISTRICT | 468,888.64 | 0.0022 | 0.0021 | - | 3,574,387.35 | 297,865.61 |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT | 3,671,292.61 | 0.0169 | 0.0190 | - | 31,585,602.30 | 2,632,133.53 |
| MOAPA FIRE PROTECTION | 113,843.24 | 0.0005 | 0.0007 | - | 1,163,271.45 | 96,939.29 |
| MT CHARLESTON FIRE PROTECTION | 24,469.74 | 0.0001 | 0.0001 | - | 225,233.81 | 18,769.48 |
| | | | | | | |
| TOTAL CLARK COUNTY | 217,262,155.42 | 1.0000 | 1.0000 | - | 1,665,914,444.31 | 138,826,203.69 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--------------------------------------|--|--------------------------------|---------------------------------------|-------------------------------|
| | CONSOLIDATED REVENUE PROJECTION | FY 24-25 BASE DISTRIBUTION | % OF FY 25 BASE ALLOCATION | MODIFIED FY 24-25 DISTRIBUTION | EXCESS DISTRIBUTION OR SHORTFALL | POPULATION GROWTH FACTOR | ASSESSED VALUE GROWTH FACTOR | 0.02 PLUS GROWTH FACTOR |
| THE COUNTY OF CLARK | 1,665,914,444.31 | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 1,665,914,444.31 | | | | | | | |
| ENTERPRISE DISTRICT | | | | | | | | |
| KYLE CANYON WATER DISTRICT | | 10,346.04 | | | 10,346.04 | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| CLARK COUNTY | | | | | | | | |
| PERCENTAGE ADJUSTMENT | | | | | | | | |
| CLARK COUNTY | | 614,201,685.43 | 0.3570 | 594,710,304.34 | (19,491,381.08) | 0.0096 | 0.0996 | 0.1292 |
| BOULDER CITY | | 15,751,673.36 | 0.0092 | 15,251,801.94 | (499,871.42) | -0.0116 | 0.0681 | 0.0765 |
| HENDERSON | | 180,076,144.47 | 0.1047 | 174,361,518.73 | (5,714,625.73) | 0.0197 | 0.1084 | 0.1481 |
| LAS VEGAS | | 463,218,168.25 | 0.2692 | 448,518,173.02 | (14,699,995.22) | 0.0070 | 0.0919 | 0.1188 |
| MESQUITE | | 15,266,587.77 | 0.0089 | 14,782,110.30 | (484,477.47) | 0.0027 | 0.1170 | 0.1398 |
| NORTH LAS VEGAS | | 96,924,864.64 | 0.0563 | 93,849,002.89 | (3,075,861.75) | 0.0260 | 0.1270 | 0.1730 |
| BUNKERVILLE | | 736,062.18 | 0.0004 | 712,703.61 | (23,358.56) | -0.0246 | 0.0482 | 0.0436 |
| ENTERPRISE | | 9,744,945.05 | 0.0057 | 9,435,694.13 | (309,250.92) | 0.0341 | 0.1091 | 0.1633 |
| GLENDALE | | | | | | | | |
| LAUGHLIN | | 12,095,667.94 | 0.0070 | 11,711,818.01 | (383,849.93) | -0.0227 | 0.0361 | 0.0334 |
| MOAPA VALLEY | | 1,143,558.20 | 0.0007 | 1,107,267.96 | (36,290.24) | -0.0243 | 0.0708 | 0.0665 |
| PARADISE | | 107,092,662.18 | 0.0622 | 103,694,130.50 | (3,398,531.69) | -0.0073 | 0.0799 | 0.0925 |
| SEARCHLIGHT | | 546,788.39 | 0.0003 | 529,436.34 | (17,352.05) | 0.0258 | 0.0460 | 0.0918 |
| SPRING VALLEY | | 41,144,910.58 | 0.0239 | 39,839,197.57 | (1,305,713.01) | -0.0037 | 0.0902 | 0.1065 |
| SUMMERLIN | | 316,227.93 | 0.0002 | 306,192.60 | (10,035.33) | 0.0145 | 0.1228 | 0.1573 |
| SUNRISE MANOR | | 18,550,879.38 | 0.0108 | 17,962,176.57 | (588,702.81) | -0.0034 | 0.0777 | 0.0943 |
| WHITNEY | | 1,649,923.68 | 0.0010 | 1,597,564.18 | (52,359.50) | 0.0023 | 0.0723 | 0.0945 |
| WINCHESTER | | 24,021,640.87 | 0.0140 | 23,259,326.20 | (762,314.67) | 0.0001 | 0.1528 | 0.1729 |
| SPECIAL DISTRICTS | | | | | | | | |
| BOULDER LIBRARY DISTRICT | | 953,558.30 | 0.0006 | 923,297.60 | (30,260.69) | | 0.0681 | 0.0881 |
| CLARK COUNTY FIRE PROTECTION | | 79,321,102.07 | 0.0461 | 76,803,886.86 | (2,517,215.22) | | 0.0954 | 0.1154 |
| HENDERSON LIBRARY DISTRICT | | 3,691,536.40 | 0.0021 | 3,574,387.35 | (117,149.05) | | 0.1070 | 0.1270 |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT | | 32,620,807.18 | 0.0190 | 31,585,602.30 | (1,035,204.88) | | 0.0925 | 0.1125 |
| MOAPA FIRE PROTECTION | | 1,201,397.19 | 0.0007 | 1,163,271.45 | (38,125.73) | | 0.0748 | 0.0948 |
| MT CHARLESTON FIRE PROTECTION | | 232,615.75 | 0.0001 | 225,233.81 | (7,381.94) | | 0.0852 | 0.1052 |
| TOTAL CLARK COUNTY | | 1,720,513,753.23 | 1.0000 | 1,665,904,098.27 | (54,599,308.92) | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u> | (10) <u>0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL</u> | (11) <u>ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL</u> | (12) <u>EXCESS DISTRIBUTION</u> | (13) <u>ESTIMATE FY 24-25 DISTRIBUTION</u> | (14) <u>ESTIMATE FY 24-25 MONTHLY DISTRIBUTION</u> |
|---------------------------------------|---|---|---|--|---|---|
| THE COUNTY OF CLARK | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | | |
| ENTERPRISE DISTRICT | | | | | | |
| KYLE CANYON WATER DISTRICT | | | | | 10,346.04 | 862.17 |
| LOCAL GOVERNMENTS | | | | | | |
| CLARK COUNTY | | | | | | |
| PERCENTAGE ADJUSTMENT | | | | | | |
| CLARK COUNTY | 79,374,085.04 | 0.3653 | 0.3570 | - | 597,710,304.35 | 49,809,192.03 |
| | | | | | | |
| BOULDER CITY | 1,204,592.64 | 0.0055 | 0.0092 | - | 15,251,801.94 | 1,270,983.50 |
| HENDERSON | 26,664,748.27 | 0.1227 | 0.1047 | - | 174,361,518.73 | 14,530,126.56 |
| LAS VEGAS | 55,041,433.73 | 0.2533 | 0.2692 | - | 448,518,173.02 | 37,376,514.42 |
| MESQUITE | 2,133,587.09 | 0.0098 | 0.0089 | - | 14,782,110.30 | 1,231,842.53 |
| NORTH LAS VEGAS | 16,771,707.04 | 0.0772 | 0.0563 | - | 90,849,002.89 | 7,570,750.24 |
| | | | | | | |
| BUNKERVILLE | 32,108.39 | 0.0001 | 0.0004 | - | 712,703.61 | 59,391.97 |
| ENTERPRISE | 1,591,079.74 | 0.0073 | 0.0057 | - | 9,435,694.13 | 786,307.84 |
| | | | | | | |
| GLENDALE | | | | | | |
| LAUGHLIN | 404,263.24 | 0.0019 | 0.0070 | - | 11,711,818.01 | 975,984.83 |
| MOAPA VALLEY | 76,094.58 | 0.0004 | 0.0007 | - | 1,107,267.96 | 92,272.33 |
| PARADISE | 9,907,151.98 | 0.0456 | 0.0622 | - | 103,694,130.50 | 8,641,177.54 |
| SEARCHLIGHT | 50,221.01 | 0.0002 | 0.0003 | - | 529,436.34 | 44,119.70 |
| SPRING VALLEY | 4,383,570.77 | 0.0202 | 0.0239 | - | 39,839,197.57 | 3,319,933.13 |
| SUMMERLIN | 49,753.45 | 0.0002 | 0.0002 | - | 306,192.60 | 25,516.05 |
| SUNRISE MANOR | 1,748,498.90 | 0.0080 | 0.0108 | - | 17,962,176.57 | 1,496,848.05 |
| WHITNEY | 155,938.19 | 0.0007 | 0.0010 | - | 1,597,564.18 | 133,130.35 |
| WINCHESTER | 4,154,402.21 | 0.0191 | 0.0140 | - | 23,259,326.20 | 1,938,277.18 |
| | | | | | | |
| SPECIAL DISTRICTS | | | | | | |
| BOULDER LIBRARY DISTRICT | 84,035.66 | 0.0004 | 0.0006 | - | 923,297.60 | 76,941.47 |
| CLARK COUNTY FIRE PROTECTION | 9,156,389.27 | 0.0421 | 0.0461 | - | 76,803,886.86 | 6,400,323.91 |
| HENDERSON LIBRARY DISTRICT | 468,888.64 | 0.0022 | 0.0021 | - | 3,574,387.35 | 297,865.61 |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT | 3,671,292.61 | 0.0169 | 0.0190 | - | 31,585,602.30 | 2,632,133.53 |
| MOAPA FIRE PROTECTION | 113,843.24 | 0.0005 | 0.0007 | - | 1,163,271.45 | 96,939.29 |
| MT CHARLESTON FIRE PROTECTION | 24,469.74 | 0.0001 | 0.0001 | - | 225,233.81 | 18,769.48 |
| | | | | | | |
| TOTAL CLARK COUNTY | 217,262,155.42 | 1.0000 | 1.0000 | - | 1,665,914,444.31 | 138,826,203.69 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| THE COUNTY OF DOUGLAS | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 30,788,363.90 | | | | | | | |
| ENTERPRISE DISTRICTS | | | | | | | | |
| DOUGLAS COUNTY SEWER IMPROVEMENT GID | | 137,984.42 | | | | | | |
| ELK POINT SANITATION GID | | 7,310.98 | | | | | | |
| MINDEN/GARDNERVILLE SANITATION GID | | 134,659.41 | | | | | | |
| TAHOE DOUGLAS SEWER IMPROVEMENT GID | | 437,670.34 | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| DOUGLAS COUNTY | | 16,568,568.11 | 0.5535 | | | 0.0209 | 0.0740 | 1.0949 |
| GARDNERVILLE | | 398,508.26 | 0.0133 | | | -0.0056 | 0.0613 | 1.0557 |
| GENOA | | 16,286.68 | 0.0005 | | | -0.0017 | 0.0906 | 1.0889 |
| MINDEN | | 529,071.65 | 0.0177 | | | 0.0178 | 0.0967 | 1.1145 |
| SPECIAL DISTRICTS | | | | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | 36,098.58 | 0.0012 | | | | 0.0749 | 1.0749 |
| CAVE ROCK GID | | 27,097.36 | 0.0009 | | | | 0.0531 | 1.0531 |
| DOUGLAS MOSQUITO PROTECTION GID | | 199,027.59 | 0.0066 | | | | 0.0867 | 1.0867 |
| EAST FORK FIRE PROTECTION | | 2,522,046.57 | 0.0843 | | | | 0.0856 | 1.0856 |
| GARDNERVILLE RANCHOS GID | | 1,164,064.33 | 0.0389 | | | | 0.0693 | 1.0693 |
| INDIAN HILLS GID | | 398,954.44 | 0.0133 | | | | 0.0728 | 1.0728 |
| KINGSBURY GID | | 796,807.55 | 0.0266 | | | | 0.0571 | 1.0571 |
| LAKERIDGE GID | | 25,677.77 | 0.0009 | | | | 0.0559 | 1.0559 |
| LOGAN CREEK GID | | 11,008.13 | 0.0004 | | | | 0.0414 | 1.0414 |
| MARLA BAY GID | | 79,934.75 | 0.0027 | | | | 0.0619 | 1.0619 |
| OLIVER PARK GID | | 31,100.02 | 0.0010 | | | | 0.1897 | 1.1897 |
| ROUND HILL GID | | 588,933.56 | 0.0197 | | | | 0.0372 | 1.0372 |
| SKYLAND GID | | 112,993.75 | 0.0038 | | | | 0.0555 | 1.0555 |
| TAHOE DOUGLAS FIRE PROTECTION | | 6,148,142.58 | 0.2054 | | | | 0.0376 | 1.0376 |
| TOPAZ RANCH GID | | 99,116.40 | 0.0033 | | | | 0.0661 | 1.0661 |
| ZEPHYR COVE GID | | 42,271.61 | 0.0014 | | | | 0.0989 | 1.0989 |
| ZEPHYR HEIGHTS GID | | 131,595.34 | 0.0044 | | | | 0.0552 | 1.0552 |
| ZEPHYR KNOLLS GID | | 4,818.56 | 0.0002 | | | | 0.0556 | 1.0556 |
| TOTAL DOUGLAS COUNTY | | <u>30,649,748.74</u> | <u>1.0000</u> | <u>-</u> | <u>138,615.17</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| THE COUNTY OF DOUGLAS | (9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u> | (10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u> | (11) <u>EXCESS DISTRIBUTION</u> | (12) <u>ESTIMATE FY 24-25 DISTRIBUTION</u> | (13) <u>ESTIMATE FY 24-25 MONTHLY DISTRIBUTION</u> |
|---------------------------------------|---|---|--|---|---|
| ENTERPRISE DISTRICTS | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| DOUGLAS COUNTY SEWER IMPROVEMENT GID | | | | 137,984.42 | 11,498.70 |
| ELK POINT SANITATION GID | | | | 7,310.98 | 609.25 |
| MINDEN/GARDNERVILLE SANITATION GID | | | | 134,659.41 | 11,221.62 |
| TAHOE DOUGLAS SEWER IMPROVEMENT GID | | | | 437,670.34 | 36,472.53 |
| LOCAL GOVERNMENTS | | | | | |
| DOUGLAS COUNTY | 18,140,419.76 | 0.5621 | 77,919.59 | 16,646,487.74 | 1,387,207.31 |
| GARDNERVILLE | 420,700.69 | 0.0130 | 1,807.06 | 400,315.32 | 33,359.61 |
| GENOA | 17,734.18 | 0.0005 | 76.17 | 16,362.85 | 1,363.57 |
| MINDEN | 589,653.40 | 0.0183 | 2,532.77 | 531,604.42 | 44,300.37 |
| SPECIAL DISTRICTS | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | 38,801.90 | 0.0012 | 166.67 | 36,265.25 | 3,022.10 |
| CAVE ROCK GID | 28,535.72 | 0.0009 | 122.57 | 27,219.93 | 2,268.33 |
| DOUGLAS MOSQUITO PROTECTION GID | 216,275.44 | 0.0067 | 928.98 | 199,956.57 | 16,663.05 |
| EAST FORK FIRE PROTECTION | 2,738,023.79 | 0.0848 | 11,760.79 | 2,533,807.36 | 211,150.61 |
| GARDNERVILLE RANCHOS GID | 1,244,749.34 | 0.0386 | 5,346.64 | 1,169,410.98 | 97,450.92 |
| INDIAN HILLS GID | 428,004.45 | 0.0133 | 1,838.43 | 400,792.87 | 33,399.41 |
| KINGSBURY GID | 842,281.56 | 0.0261 | 3,617.90 | 800,425.45 | 66,702.12 |
| LAKERIDGE GID | 27,112.48 | 0.0008 | 116.46 | 25,794.22 | 2,149.52 |
| LOGAN CREEK GID | 11,463.55 | 0.0004 | 49.24 | 11,057.37 | 921.45 |
| MARLA BAY GID | 84,880.39 | 0.0026 | 364.59 | 80,299.34 | 6,691.61 |
| OLIVER PARK GID | 37,001.04 | 0.0011 | 158.93 | 31,258.95 | 2,604.91 |
| ROUND HILL GID | 610,831.51 | 0.0189 | 2,623.74 | 591,557.30 | 49,296.44 |
| SKYLAND GID | 119,268.74 | 0.0037 | 512.30 | 113,506.05 | 9,458.84 |
| TAHOE DOUGLAS FIRE PROTECTION | 6,379,123.66 | 0.1977 | 27,400.62 | 6,175,543.19 | 514,628.60 |
| TOPAZ RANCH GID | 105,666.40 | 0.0033 | 453.87 | 99,570.27 | 8,297.52 |
| ZEPHYR COVE GID | 46,453.55 | 0.0014 | 199.53 | 42,471.15 | 3,539.26 |
| ZEPHYR HEIGHTS GID | 138,856.05 | 0.0043 | 596.44 | 132,191.78 | 11,015.98 |
| ZEPHYR KNOLLS GID | 5,086.51 | 0.0002 | 21.85 | 4,840.40 | 403.37 |
| TOTAL DOUGLAS COUNTY | 32,270,924.13 | 1.0000 | 138,615.17 | 30,788,363.90 | 2,565,696.99 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| THE COUNTY OF ELKO | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 52,430,199.16 | | | | | | | |
| ENTERPRISE DISTRICT | | | | | | | | |
| ELKO CONVENTION/VISITORS AUTHORITY | | 391,396.37 | | | | | | |
| ELKO TELEVISION DISTRICT | | 163,451.57 | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| ELKO COUNTY | | 21,758,908.32 | 0.4218 | | | 0.0117 | 0.0580 | 1.0696 |
| | | - | | | | | | |
| CARLIN | | 2,696,665.41 | 0.0523 | | | -0.0025 | 0.0529 | 1.0504 |
| ELKO CITY | | 19,492,897.03 | 0.3779 | | | 0.0053 | 0.0702 | 1.0754 |
| WELLS | | 1,719,985.56 | 0.0333 | | | -0.0110 | 0.0888 | 1.0778 |
| WEST WENDOVER | | 3,867,131.58 | 0.0750 | | | 0.0061 | 0.0438 | 1.0499 |
| | | - | | | | | | |
| JACKPOT | | 2,021,957.60 | 0.0392 | | | 0.0660 | 0.0763 | 1.1423 |
| MONTELLLO | | 13,055.14 | 0.0003 | | | 0.0068 | 0.0454 | 1.0522 |
| MOUNTAIN CITY | | 10,383.15 | 0.0002 | | | 0.0804 | 0.0569 | 1.1373 |
| <u>TOTAL ELKO COUNTY</u> | | <u>52,135,831.73</u> | <u>1.0000</u> | <u>-</u> | <u>294,367.43</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF ELKO | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| ENTERPRISE DISTRICT | | | | | |
| ELKO CONVENTION/VISITORS AUTHORITY | | | | 391,396.37 | 32,616.36 |
| ELKO TELEVISION DISTRICT | | | | 163,451.57 | 13,620.96 |
| LOCAL GOVERNMENTS | | | | | |
| ELKO COUNTY | 23,274,391.75 | 0.4207 | 123,849.79 | 21,882,758.10 | 1,823,563.17 |
| CARLIN | 2,832,543.61 | 0.0512 | 15,072.79 | 2,711,738.20 | 225,978.18 |
| ELKO CITY | 20,962,981.19 | 0.3789 | 111,550.10 | 19,604,447.14 | 1,633,703.93 |
| WELLS | 1,853,765.03 | 0.0335 | 9,864.42 | 1,729,849.98 | 144,154.17 |
| WEST WENDOVER | 4,059,922.14 | 0.0734 | 21,604.02 | 3,888,735.60 | 324,061.30 |
| JACKPOT | 2,309,660.70 | 0.0418 | 12,290.37 | 2,034,247.97 | 169,520.66 |
| MONTELO | 13,736.74 | 0.0002 | 73.10 | 13,128.24 | 1,094.02 |
| MOUNTAIN CITY | 11,808.63 | 0.0002 | 62.84 | 10,445.99 | 870.50 |
| <u>TOTAL ELKO COUNTY</u> | <u>55,318,809.80</u> | <u>1.0000</u> | <u>294,367.43</u> | <u>52,430,199.16</u> | <u>4,369,183.26</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| THE COUNTY OF ESMERALDA | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 1,838,548.83 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| ESMERALDA COUNTY | | 1,798,156.48 | 0.9631 | 1,770,731.07 | (27,425.41) | 0.0198 | 0.1326 | 1.1524 |
| GOLDFIELD | | 39,045.20 | 0.0209 | 38,449.69 | (595.52) | 0.0478 | 0.0726 | 1.1203 |
| SILVER PEAK | | 29,822.93 | 0.0160 | 29,368.07 | (454.86) | -0.0696 | 0.4530 | 1.3834 |
| <u>TOTAL ESMERALDA COUNTY</u> | | <u>1,867,024.61</u> | <u>1.0000</u> | <u>1,838,548.83</u> | <u>(28,475.78)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF ESMERALDA | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| ESMERALDA COUNTY | 2,072,157.49 | 0.9606 | | 1,770,731.07 | 147,560.92 |
| GOLDFIELD | 43,743.57 | 0.0203 | | 38,449.69 | 3,204.14 |
| SILVER PEAK | 41,256.23 | 0.0191 | | 29,368.07 | 2,447.34 |
| <u>TOTAL ESMERALDA COUNTY</u> | <u>2,157,157.30</u> | <u>1.0000</u> | <u>-</u> | <u>1,838,548.83</u> | <u>153,212.40</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| | CONSOLIDATED REVENUE PROJECTION | FY 24-25 BASE DISTRIBUTION | % OF FY 25 BASE ALLOCATION | MODIFIED FY 24-25 DISTRIBUTION | EXCESS DISTRIBUTION OR SHORTFALL | POPULATION GROWTH FACTOR | ASSESSED VALUE GROWTH FACTOR | 1 PLUS GROWTH FACTOR |
| THE COUNTY OF EUREKA | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 10,521,366.83 | | | | | | | |
| ENTERPRISE DISTRICT | | | | | | | | |
| EUREKA TELEVISION DISTRICT | | 55,077.86 | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| EUREKA COUNTY | | 10,493,767.83 | 0.9972 | 10,436,598.23 | (57,169.60) | -0.0185 | 0.0140 | 0.9955 |
| CRESENT VALLEY | | 2,684.77 | 0.0003 | 2,670.14 | (14.63) | -0.0383 | 0.1308 | 1.0925 |
| EUREKA | | 6,690.22 | 0.0006 | 6,653.77 | (36.45) | -0.0285 | 0.0603 | 1.0317 |
| SPECIAL DISTRICTS | | | | | | | | |
| DIAMOND VALLEY RODENT | | 10,239.20 | 0.0010 | 10,183.41 | (55.78) | | 0.0575 | 1.0575 |
| DIAMOND VALLEY WEED | | 10,239.20 | 0.0010 | 10,183.41 | (55.78) | | 0.0575 | 1.0575 |
| <u>TOTAL EUREKA COUNTY</u> | | <u>10,578,699.07</u> | <u>1.0000</u> | <u>10,466,288.97</u> | <u>(57,332.24)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF EUREKA | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| ENTERPRISE DISTRICT | | | | | |
| EUREKA TELEVISION DISTRICT | | | | 55,077.86 | 4,589.82 |
| LOCAL GOVERNMENTS | | | | | |
| EUREKA COUNTY | 10,446,068.22 | 0.9970 | | 10,436,598.24 | 869,716.52 |
| CRESENT VALLEY | 2,933.06 | 0.0003 | | 2,670.14 | 222.51 |
| EUREKA | 6,902.44 | 0.0007 | | 6,653.77 | 554.48 |
| SPECIAL DISTRICTS | | | | | |
| DIAMOND VALLEY RODENT | 10,828.12 | 0.0010 | | 10,183.41 | 848.62 |
| DIAMOND VALLEY WEED | 10,828.12 | 0.0010 | | 10,183.41 | 848.62 |
| TOTAL EUREKA COUNTY | 10,477,559.96 | 1.0000 | - | 10,521,366.83 | 876,780.57 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|-----------------------------------|-----------------------------------|---------------------------------------|---|---------------------------------|-------------------------------------|-----------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| THE COUNTY OF HUMBOLDT | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 19,596,767.18 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| HUMBOLDT COUNTY | | 12,731,368.42 | 0.6427 | 12,593,932.22 | (137,436.20) | 0.0083 | 0.0954 | 1.1037 |
| WINNEMUCCA | | 4,822,015.13 | 0.2434 | 4,769,961.07 | (52,054.06) | 0.0165 | 0.0642 | 1.0807 |
| SPECIAL DISTRICTS | | | | | | | | |
| GOLCONDA FIRE PROTECTION | | 474,639.15 | 0.0240 | 469,515.38 | (5,123.77) | | 0.1611 | 1.1611 |
| HUMBOLDT FIRE PROTECTION | | 39,659.74 | 0.0020 | 39,231.61 | (428.13) | | 0.1815 | 1.1815 |
| HUMBOLDT HOSPITAL DISTRICT | | 1,356,376.64 | 0.0685 | 1,341,734.44 | (14,642.20) | | 0.0954 | 1.0954 |
| MCDERMIT FIRE PROTECTION | | 4,388.42 | 0.0002 | 4,341.05 | (47.37) | | 0.0695 | 1.0695 |
| OROVADA COMMUNITY SERVICES GID | | 44,565.27 | 0.0022 | 44,084.19 | (481.09) | | -0.0501 | 0.9499 |
| OROVADA FIRE PROTECTION | | 55,672.11 | 0.0028 | 55,071.12 | (600.99) | | -0.0501 | 0.9499 |
| PARADISE FIRE PROTECTION | | 44,907.50 | 0.0023 | 44,422.72 | (484.78) | | 0.0062 | 1.0062 |
| PUEBLO FIRE PROTECTION | | 12,637.61 | 0.0006 | 12,501.18 | (136.42) | | -0.0554 | 0.9446 |
| WINNEMUCCA RURAL FIRE PROTECTION | | 224,394.56 | 0.0113 | 221,972.20 | (2,422.36) | | 0.0792 | 1.0792 |
| <u>TOTAL HUMBOLDT COUNTY</u> | | <u>19,810,624.56</u> | <u>1.0000</u> | <u>19,596,767.18</u> | <u>(213,857.37)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF HUMBOLDT | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| HUMBOLDT COUNTY | 14,052,163.65 | 0.6462 | | 12,593,932.22 | 1,049,494.35 |
| WINNEMUCCA | 5,210,962.42 | 0.2396 | | 4,769,961.07 | 397,496.76 |
| SPECIAL DISTRICTS | | | | | |
| GOLCONDA FIRE PROTECTION | 551,117.92 | 0.0253 | | 469,515.38 | 39,126.28 |
| HUMBOLDT FIRE PROTECTION | 46,858.23 | 0.0022 | | 39,231.61 | 3,269.30 |
| HUMBOLDT HOSPITAL DISTRICT | 1,485,766.31 | 0.0683 | | 1,341,734.44 | 111,811.20 |
| MCDERMIT FIRE PROTECTION | 4,693.36 | 0.0002 | | 4,341.05 | 361.75 |
| OROVADA COMMUNITY SERVICES GID | 42,334.52 | 0.0019 | | 44,084.19 | 3,673.68 |
| OROVADA FIRE PROTECTION | 52,885.40 | 0.0024 | | 55,071.12 | 4,589.26 |
| PARADISE FIRE PROTECTION | 45,184.31 | 0.0021 | | 44,422.72 | 3,701.89 |
| PUEBLO FIRE PROTECTION | 11,937.87 | 0.0005 | | 12,501.18 | 1,041.77 |
| WINNEMUCCA RURAL FIRE PROTECTION | <u>242,162.16</u> | <u>0.0111</u> | | <u>221,972.20</u> | <u>18,497.68</u> |
| TOTAL HUMBOLDT COUNTY | <u>21,746,066.16</u> | <u>1.0000</u> | - | <u>19,596,767.18</u> | <u>1,633,063.93</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|---|--|-----------------------------------|-----------------------------------|---------------------------------------|---|---------------------------------|-------------------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> |
| THE COUNTY OF LANDER | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 5,501,159.79 | | | | | | |
| ENTERPRISE DISTRICT | | | | | | | |
| LANDER CO SEWER IMPROVEMENT DISTRICT #2 | | | | - | | | |
| LOCAL GOVERNMENTS | | | | | | | |
| LANDER COUNTY | | 4,426,764.33 | 0.7883 | 4,336,296.56 | (90,467.77) | 0.0020 | 0.0336 |
| AUSTIN | | 26,367.51 | 0.0047 | 25,828.65 | (538.86) | -0.0162 | 0.0452 |
| BATTLE MOUNTAIN | | 274,794.80 | 0.0489 | 269,178.94 | (5,615.86) | -0.0132 | 0.0468 |
| KINGSTON | | 24,421.83 | 0.0043 | 23,922.73 | (499.10) | 0.0052 | 0.0449 |
| | | | | | | | |
| LANDER HOSPITAL DISTRICT | | 863,581.53 | 0.1538 | 845,932.91 | (17,648.62) | | 0.0336 |
| <u>TOTAL LANDER COUNTY</u> | | 5,615,929.99 | 1.0000 | 5,501,159.79 | (114,770.21) | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---|---|---|--|---|---|
| THE COUNTY OF LANDER | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| ENTERPRISE DISTRICT | | | | | |
| LANDER CO SEWER IMPROVEMENT DISTRICT #2 | | | | - | - |
| LOCAL GOVERNMENTS | | | | | |
| LANDER COUNTY | 4,584,251.20 | 0.7885 | - | 4,336,296.56 | 361,358.05 |
| AUSTIN | 27,132.27 | 0.0047 | - | 25,828.65 | 2,152.39 |
| BATTLE MOUNTAIN | 284,032.63 | 0.0489 | - | 269,178.94 | 22,431.58 |
| KINGSTON | 25,645.29 | 0.0044 | - | 23,922.73 | 1,993.56 |
| LANDER HOSPITAL DISTRICT | <u>892,564.86</u> | <u>0.1535</u> | <u>-</u> | <u>845,932.91</u> | <u>70,494.41</u> |
| <u>TOTAL LANDER COUNTY</u> | <u>5,813,626.26</u> | <u>1.0000</u> | <u>-</u> | <u>5,501,159.79</u> | <u>458,429.98</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| THE COUNTY OF LINCOLN | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 2,244,468.57 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| LINCOLN COUNTY | | 1,687,640.37 | 0.7306 | 1,639,831.59 | (47,808.78) | -0.0174 | 0.0436 | 1.0262 |
| CALIENTE | | 189,384.17 | 0.0820 | 184,019.15 | (5,365.02) | 0.0063 | 0.0858 | 1.0921 |
| ALAMO | | 28,778.98 | 0.0125 | 27,963.70 | (815.27) | -0.0024 | 0.0767 | 1.0743 |
| PANACA | | 52,018.22 | 0.0225 | 50,544.60 | (1,473.61) | 0.0149 | 0.0724 | 1.0872 |
| PIOCHE | | 69,224.53 | 0.0300 | 67,263.49 | (1,961.05) | 0.0633 | 0.0656 | 1.1289 |
| LINCOLN COUNTY HOSPITAL DISTRICT | | 177,738.52 | 0.0769 | 172,703.41 | (5,035.11) | | 0.0436 | 1.0436 |
| PAHRANAGAT VALLEY FIRE PROTECTION | | 67,151.05 | 0.0291 | 65,248.74 | (1,902.31) | | 0.0604 | 1.0604 |
| PIOCHE FIRE PROTECTION | | <u>37,969.52</u> | <u>0.0164</u> | <u>36,893.89</u> | <u>(1,075.63)</u> | | 0.0750 | 1.0750 |
| <u>TOTAL LINCOLN COUNTY</u> | | <u>2,309,905.35</u> | <u>1.0000</u> | <u>2,244,468.57</u> | <u>(65,436.78)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF LINCOLN | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| LINCOLN COUNTY | 1,731,774.10 | 0.7210 | | 1,639,831.59 | 136,652.63 |
| CALIENTE | 206,833.72 | 0.0861 | | 184,019.15 | 15,334.93 |
| ALAMO | 30,918.10 | 0.0129 | | 27,963.70 | 2,330.31 |
| PANACA | 56,556.35 | 0.0235 | | 50,544.60 | 4,212.05 |
| PIOCHE | 78,149.03 | 0.0325 | | 67,263.49 | 5,605.29 |
| | | | | | |
| LINCOLN COUNTY HOSPITAL DISTRICT | 185,487.58 | 0.0772 | | 172,703.41 | 14,391.95 |
| PAHRANAGAT VALLEY FIRE PROTECTION | 71,204.99 | 0.0296 | | 65,248.74 | 5,437.40 |
| PIOCHE FIRE PROTECTION | <u>40,816.49</u> | <u>0.0170</u> | | <u>36,893.89</u> | <u>3,074.49</u> |
| | | | | | |
| TOTAL LINCOLN COUNTY | <u><u>2,401,740.36</u></u> | <u>1.0000</u> | - | <u><u>2,244,468.57</u></u> | <u>187,039.05</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|---|
| | <u>CONSOLIDATED</u> <u>REVENUE</u> <u>PROJECTION</u> | <u>FY 24-25</u> <u>BASE</u> <u>DISTRIBUTION</u> | <u>% OF FY 25</u> <u>BASE</u> <u>ALLOCATION</u> | <u>MODIFIED</u> <u>FY 24-25</u> <u>DISTRIBUTION</u> | <u>EXCESS</u> <u>DISTRIBUTION</u> <u>OR SHORTFALL</u> | <u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u> | <u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u> | <u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u> |
| THE COUNTY OF LYON | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 25,551,347.98 | | | | | | | |
| ENTERPRISE DISTRICTS | | | | | | | | |
| STAGECOACH GID | | 19,064.00 | | 19,064.00 | | | | |
| WILLOWCREEK GID | | 2,303.60 | | 2,303.60 | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| LYON COUNTY | | 23,021,921.28 | 0.8851 | 22,595,973.05 | (425,948.23) | 0.0262 | 0.0987 | 1.1249 |
| FERNLEY | | 241,652.20 | 0.0093 | 237,181.19 | (4,471.01) | 0.0432 | 0.1000 | 1.1432 |
| YERINGTON | | 669,377.44 | 0.0257 | 656,992.72 | (12,384.72) | 0.0070 | 0.2132 | 1.2202 |
| | | | | | - | | | |
| | | | | | - | | | |
| SPECIAL DISTRICTS | | | | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | 16,614.33 | 0.0006 | 16,306.93 | (307.40) | | 0.0986 | 1.0986 |
| CENTRAL LYON FIRE PROTECTION | | 875,061.35 | 0.0336 | 858,871.10 | (16,190.26) | | 0.0985 | 1.0985 |
| MASON VALLEY FIRE PROTECTION | | 127,371.06 | 0.0049 | 125,014.46 | (2,356.60) | | 0.0544 | 1.0544 |
| MASON VALLEY MOSQUITO ABATEMENT | | 112,359.54 | 0.0043 | 110,280.68 | (2,078.86) | | 0.1097 | 1.1097 |
| NORTH LYON FIRE PROTECTION | | 249,359.36 | 0.0096 | 244,745.75 | (4,613.61) | | 0.0994 | 1.0994 |
| SILVER SPRINGS STAGECOACH HOSPITAL | | 144,191.87 | 0.0055 | 141,524.05 | (2,667.82) | | 0.0704 | 1.0704 |
| SMITH VALLEY FIRE PROTECTION | | 90,211.05 | 0.0035 | 88,541.98 | (1,669.07) | | 0.1159 | 1.1159 |
| SOUTH LYON HOSPITAL DISTRICT | | 463,117.00 | 0.0178 | 454,548.47 | (8,568.52) | | 0.1006 | 1.1006 |
| <u>TOTAL LYON COUNTY</u> | | <u>26,032,604.08</u> | <u>1.0000</u> | <u>25,551,347.98</u> | <u>(481,256.10)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF LYON | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| ENTERPRISE DISTRICTS | | | | | |
| STAGECOACH GID | | | | 19,064.00 | 1,588.67 |
| WILLOWCREEK GID | | | | 2,303.60 | 191.97 |
| LOCAL GOVERNMENTS | | | | | |
| LYON COUNTY | 25,897,023.32 | 0.8848 | | 22,595,973.05 | 1,882,997.75 |
| FERNLEY | 276,261.66 | 0.0094 | | 237,181.19 | 19,765.10 |
| YERINGTON | 816,789.20 | 0.0279 | | 656,992.72 | 54,749.39 |
| SPECIAL DISTRICTS | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | 18,252.26 | 0.0006 | | 16,306.93 | 1,358.91 |
| CENTRAL LYON FIRE PROTECTION | 961,276.90 | 0.0328 | | 858,871.10 | 71,572.59 |
| MASON VALLEY FIRE PROTECTION | 134,294.93 | 0.0046 | | 125,014.46 | 10,417.87 |
| MASON VALLEY MOSQUITO ABATEMENT | 124,690.42 | 0.0043 | | 110,280.68 | 9,190.06 |
| NORTH LYON FIRE PROTECTION | 274,139.76 | 0.0094 | | 244,745.75 | 20,395.48 |
| SILVER SPRINGS STAGECOACH HOSPITAL | 154,338.14 | 0.0053 | | 141,524.05 | 11,793.67 |
| SMITH VALLEY FIRE PROTECTION | 100,663.40 | 0.0034 | | 88,541.98 | 7,378.50 |
| SOUTH LYON HOSPITAL DISTRICT | 509,708.29 | 0.0174 | | 454,548.47 | 37,879.04 |
| <u>TOTAL LYON COUNTY</u> | <u>29,267,438.27</u> | <u>1.0000</u> | <u>-</u> | <u>25,551,347.98</u> | <u>2,129,279.00</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| THE COUNTY OF MINERAL | CONSOLIDATED REVENUE PROJECTION | FY 24-25 BASE DISTRIBUTION | % OF FY 25 BASE ALLOCATION | MODIFIED FY 24-25 DISTRIBUTION | EXCESS DISTRIBUTION OR SHORTFALL | POPULATION GROWTH FACTOR | ASSESSED VALUE GROWTH FACTOR | 1 PLUS GROWTH FACTOR |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 2,746,096.14 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| MINERAL COUNTY | | 2,653,433.35 | 0.9441 | 2,592,575.21 | (60,858.14) | 0.0065 | 0.0062 | 1.0127 |
| SPECIAL DISTRICTS | | | | | | | | |
| MINERAL COUNTY HOSPITAL DISTRICT | | <u>157,124.69</u> | <u>0.0559</u> | <u>153,520.93</u> | <u>(3,603.75)</u> | | 0.0062 | 1.0062 |
| <u>TOTAL MINERAL COUNTY</u> | | <u>2,810,558.03</u> | <u>1.0000</u> | <u>2,746,096.14</u> | <u>(64,461.89)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF MINERAL | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| MINERAL COUNTY | 2,687,220.90 | 0.9444 | | 2,592,575.21 | 216,047.93 |
| SPECIAL DISTRICTS | | | | | |
| MINERAL COUNTY HOSPITAL DISTRICT | <u>158,098.13</u> | <u>0.0556</u> | _____ | <u>153,520.93</u> | <u>12,793.41</u> |
| <u>TOTAL MINERAL COUNTY</u> | <u>2,845,319.03</u> | <u>1.0000</u> | - | <u>2,746,096.14</u> | <u>228,841.35</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|-----------------------------------|-----------------------------------|---------------------------------------|---|---------------------------------|-------------------------------------|-----------------------------|
| THE COUNTY OF NYE | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 26,124,689.49 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| NYE COUNTY | | 22,871,868.80 | 0.8349 | 21,812,216.93 | (1,059,651.86) | 0.0187 | 0.0323 | 1.0510 |
| AMARGOSA | | 218,665.58 | 0.0080 | 208,534.82 | (10,130.76) | 0.0720 | 0.2039 | 1.2759 |
| BEATTY | | 721,739.20 | 0.0263 | 688,301.08 | (33,438.12) | 0.0259 | 0.0514 | 1.0773 |
| GABBS | | 174,810.66 | 0.0064 | 166,711.70 | (8,098.96) | 0.0446 | 0.0484 | 1.0930 |
| MANHATTAN | | 9,982.95 | 0.0004 | 9,520.44 | (462.51) | 0.0279 | -0.0023 | 1.0256 |
| PAHRUMP | | 1,461,459.78 | 0.0533 | 1,393,750.47 | (67,709.32) | 0.0168 | 0.0651 | 1.0819 |
| ROUND MOUNTAIN | | 526,284.33 | 0.0192 | 501,901.62 | (24,382.71) | 0.0094 | -0.0106 | 0.9988 |
| TONOPAH | | 1,008,767.60 | 0.0368 | 962,031.47 | (46,736.12) | 0.0463 | 0.0230 | 1.0693 |
| SPECIAL DISTRICTS | | | | | | | | |
| AMARGOSA LIBRARY DISTRICT | | 17,492.70 | 0.0006 | 16,682.27 | (810.44) | | 0.1897 | 1.1897 |
| BEATTY LIBRARY DISTRICT | | 12,221.30 | 0.0004 | 11,655.09 | (566.21) | | 0.0320 | 1.0320 |
| PAHRUMP LIBRARY DISTRICT | | 197,336.52 | 0.0072 | 188,193.93 | (9,142.59) | | 0.0651 | 1.0651 |
| PAHRUMP SWIM POOL GID | | 115,439.43 | 0.0042 | 110,091.13 | (5,348.30) | | 0.0651 | 1.0651 |
| SMOKY VALLEY LIBRARY DISTRICT | | 52,011.26 | 0.0019 | 49,601.58 | (2,409.68) | | -0.0064 | 0.9936 |
| TONOPAH LIBRARY DISTRICT | | 5,764.01 | 0.0002 | 5,496.96 | (267.05) | | 0.0141 | 1.0141 |
| <u>TOTAL NYE COUNTY</u> | | <u>27,393,844.11</u> | <u>1.0000</u> | <u>26,124,689.49</u> | <u>(1,269,154.62)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| THE COUNTY OF NYE | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| NYE COUNTY | 24,039,073.70 | 0.8316 | | 21,812,216.93 | 1,817,684.74 |
| AMARGOSA | 278,997.14 | 0.0097 | | 208,534.82 | 17,377.90 |
| BEATTY | 777,529.56 | 0.0269 | | 688,301.08 | 57,358.42 |
| GABBS | 191,067.41 | 0.0066 | | 166,711.70 | 13,892.64 |
| MANHATTAN | 10,238.19 | 0.0004 | | 9,520.44 | 793.37 |
| PAHRUMP | 1,581,130.60 | 0.0547 | | 1,393,750.47 | 116,145.87 |
| ROUND MOUNTAIN | 525,678.46 | 0.0182 | | 501,901.62 | 41,825.14 |
| TONOPAH | 1,078,678.75 | 0.0373 | | 962,031.47 | 80,169.29 |
| SPECIAL DISTRICTS | | | | | |
| AMARGOSA LIBRARY DISTRICT | 20,810.59 | 0.0007 | | 16,682.27 | 1,390.19 |
| BEATTY LIBRARY DISTRICT | 12,612.36 | 0.0004 | | 11,655.09 | 971.26 |
| PAHRUMP LIBRARY DISTRICT | 210,180.54 | 0.0073 | | 188,193.93 | 15,682.83 |
| PAHRUMP SWIM POOL GID | 122,953.02 | 0.0043 | | 110,091.13 | 9,174.26 |
| SMOKY VALLEY LIBRARY DISTRICT | 51,680.95 | 0.0018 | | 49,601.58 | 4,133.47 |
| TONOPAH LIBRARY DISTRICT | 5,845.01 | 0.0002 | | 5,496.96 | 458.08 |
| <u>TOTAL NYE COUNTY</u> | <u>28,906,476.27</u> | <u>1.0000</u> | <u>-</u> | <u>26,124,689.49</u> | <u>2,177,057.46</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|--|---|---|---|---|---|---|-------------------------------------|
| | <u>CONSOLIDATED REVENUE PROJECTION</u> | <u>FY 24-25 BASE DISTRIBUTION</u> | <u>% OF FY 25 BASE ALLOCATION</u> | <u>MODIFIED FY 24-25 DISTRIBUTION</u> | <u>EXCESS DISTRIBUTION OR SHORTFALL</u> | <u>POPULATION GROWTH FACTOR</u> | <u>ASSESSED VALUE GROWTH FACTOR</u> | <u>1 PLUS GROWTH FACTOR</u> |
| THE COUNTY OF PERSHING | | | | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 4,432,800.55 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| PERSHING COUNTY | | 3,360,512.81 | 0.7598 | | | 0.0172 | 0.0679 | 1.0851 |
| LOVELOCK | | 624,875.52 | 0.1413 | | | 0.0115 | 0.0518 | 1.0633 |
| SPECIAL DISTRICTS | | | | | | | | |
| PERSHING COUNTY HOSPITAL DISTRICT | | <u>437,224.22</u> | <u>0.0989</u> | | | | 0.0679 | 1.0679 |
| <u>TOTAL PERSHING COUNTY</u> | | <u>4,422,612.55</u> | <u>1.0000</u> | <u>-</u> | <u>10,188.00</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| THE COUNTY OF PERSHING | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|--|---|--|--|
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| PERSHING COUNTY | 3,646,644.64 | 0.7632 | 7,775.67 | 3,368,288.48 | 280,690.71 |
| LOVELOCK | 664,423.10 | 0.1391 | 1,416.74 | 626,292.26 | 52,191.02 |
| SPECIAL DISTRICTS | | | | | |
| PERSHING COUNTY HOSPITAL DISTRICT | <u>466,915.95</u> | <u>0.0977</u> | <u>995.60</u> | <u>438,219.81</u> | <u>36,518.32</u> |
| <u>TOTAL PERSHING COUNTY</u> | <u>4,777,983.68</u> | <u>1.0000</u> | <u>10,188.00</u> | <u>4,432,800.55</u> | <u>369,400.05</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|-----------------|---------------|
| | <u>CONSOLIDATED</u> | <u>FY 24-25</u> | <u>% OF FY 25</u> | <u>MODIFIED</u> | <u>EXCESS</u> | <u>POPULATION</u> | <u>ASSESSED</u> | <u>1 PLUS</u> |
| THE COUNTY OF STOREY | <u>REVENUE</u> | <u>BASE</u> | <u>BASE</u> | <u>FY 24-25</u> | <u>DISTRIBUTION</u> | <u>GROWTH</u> | <u>VALUE</u> | <u>GROWTH</u> |
| | <u>PROJECTION</u> | <u>DISTRIBUTION</u> | <u>ALLOCATION</u> | <u>DISTRIBUTION</u> | <u>OR SHORTFALL</u> | <u>FACTOR</u> | <u>GROWTH</u> | <u>FACTOR</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 8,433,633.90 | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | |
| STOREY COUNTY | | 9,388,005.59 | 0.9996 | 8,430,616.46 | (957,389.13) | 0.0105 | 0.2697 | 1.2802 |
| SPECIAL DISTRICTS | | | | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | <u>3,360.10</u> | <u>0.0004</u> | <u>3,017.44</u> | <u>(342.66)</u> | | 0.3045 | 1.3045 |
| <u>TOTAL STOREY COUNTY</u> | | <u>9,391,365.69</u> | <u>1.0000</u> | <u>8,433,633.90</u> | <u>(957,731.80)</u> | | | |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (9) (2) x (8) COMBINED GROWTH AMOUNT | (10) PERCENTAGE GOV'T ENTITY TO TOTAL | (11) EXCESS DISTRIBUTION | (12) ESTIMATE FY 24-25 DISTRIBUTION | (13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|---|--|---|---|
| THE COUNTY OF STOREY | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| STOREY COUNTY | 12,018,968.47 | 0.9996 | | 8,430,616.46 | 702,551.37 |
| SPECIAL DISTRICTS | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | <u>4,383.09</u> | <u>0.0004</u> | | <u>3,017.44</u> | <u>251.45</u> |
| <u>TOTAL STOREY COUNTY</u> | <u>12,023,351.55</u> | <u>1.0000</u> | - | <u>8,433,633.90</u> | <u>702,802.82</u> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|---|-------------------|-----------------------|-------------------|-----------------------|------------------------|---------------|---------------|---------------|----------------------|
| | CONSOLIDATED | FY 24-25 | % OF FY 25 | MODIFIED | EXCESS | POPULATION | ASSESSED | 0.02 PLUS | (2) x (8) |
| THE COUNTY OF WASHOE | REVENUE | BASE | BASE | FY 24-25 | FY 24-25 | GROWTH | VALUE | GROWTH | COMBINED |
| Interlocal Agreement | <u>PROJECTION</u> | <u>DISTRIBUTION</u> | <u>ALLOCATION</u> | <u>DISTRIBUTION</u> | <u>OR SHORTFALL</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>AMOUNT</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTION | 323,497,015.97 | | | | | | | | |
| ENTERPRISE DISTRICTS | | | | | | | | | |
| SUN VALLEY WATER AND SANITATION GID | | 131,943.92 | | 131,943.92 | | | | | |
| VERDI TELEVISION GID | | 63,893.35 | | 63,893.35 | | | | | |
| LEMMON VALLEY UNDERGROUND WATER BASIN | | | | - | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | | |
| WASHOE COUNTY | | 169,939,973.45 | 0.5081 | 164,262,464.05 | (5,677,509.40) | 0.0203 | 0.1131 | 0.1534 | 26,071,305.12 |
| RENO | | 103,112,361.51 | 0.3083 | 99,667,489.83 | (3,444,871.68) | 0.0221 | 0.1227 | 0.1649 | 16,999,454.77 |
| SPARKS | | 41,530,530.74 | 0.1242 | 40,143,040.95 | (1,387,489.79) | 0.0260 | 0.1144 | 0.1604 | 6,660,214.91 |
| SPECIAL DISTRICTS | | | | | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | | 306,674.38 | 0.0009 | 296,428.72 | (10,245.66) | | 0.1133 | 0.1333 | 40,864.54 |
| INCLINE VILLAGE GID | | 1,879,244.60 | 0.0056 | 1,816,461.09 | (62,783.52) | | 0.0806 | 0.1006 | 188,978.26 |
| NORTH LAKE TAHOE FIRE PROTECTION | | 4,942,945.20 | 0.0148 | 4,777,806.79 | (165,138.41) | | 0.0819 | 0.1019 | 503,759.00 |
| PALOMINO VALLEY GID | | 679,802.20 | 0.0020 | 657,090.75 | (22,711.45) | | 0.0919 | 0.1119 | 76,057.93 |
| TRUCKEE MEADOWS FIRE PROTECTION | | 12,084,113.60 | 0.0361 | 11,680,396.53 | (403,717.07) | | 0.1001 | 0.1201 | 1,451,867.93 |
| TOTAL WASHOE COUNTY | | 334,671,482.95 | 1.0000 | 323,497,015.97 | (11,174,466.98) | | | | 51,992,502.46 |

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL | (11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL | (12) EXCESS DISTRIBUTION | (13) ESTIMATE FY 24-25 DISTRIBUTION | (14) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION |
|---------------------------------------|---|--|--|---|---|
| THE COUNTY OF WASHOE | | | | | |
| Interlocal Agreement | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTI | | | | | |
| ENTERPRISE DISTRICTS | | | | | |
| SUN VALLEY WATER AND SANITATION GID | | | | 131,943.92 | 10,995.33 |
| VERDI TELEVISION GID | | | | 63,893.35 | 5,324.45 |
| LEMMON VALLEY UNDERGROUND WATER B. | | | | - | - |
| LOCAL GOVERNMENTS | | | | | |
| WASHOE COUNTY | 0.5014 | 0.5081 | - | 164,262,464.04 | 13,688,538.67 |
| RENO | 0.3270 | 0.3083 | - | 99,667,489.83 | 8,305,624.15 |
| SPARKS | 0.1281 | 0.1242 | - | 40,143,040.95 | 3,345,253.41 |
| SPECIAL DISTRICTS | | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | 0.0008 | 0.0009 | - | 296,428.72 | 24,702.39 |
| INCLINE VILLAGE GID | 0.0036 | 0.0056 | - | 1,816,461.09 | 151,371.76 |
| NORTH LAKE TAHOE FIRE PROTECTION | 0.0097 | 0.0148 | - | 4,777,806.79 | 398,150.57 |
| PALOMINO VALLEY GID | 0.0015 | 0.0020 | - | 657,090.75 | 54,757.56 |
| TRUCKEE MEADOWS FIRE PROTECTION | 0.0279 | 0.0361 | - | 11,680,396.53 | 973,366.38 |
| <u>TOTAL WASHOE COUNTY</u> | 1.0000 | | - | 323,497,015.97 | 26,958,084.66 |

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.
Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|---------------------------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| | CONSOLIDATED | FY 24-25 | % OF FY 25 | MODIFIED | EXCESS | POPULATION | ASSESSED | 1 PLUS | (2) x (8) |
| THE COUNTY OF WHITE PINE | REVENUE | BASE | BASE | FY 24-25 | DISTRIBUTION | GROWTH | VALUE | GROWTH | COMBINED |
| | <u>PROJECTION</u> | <u>DISTRIBUTION</u> | <u>ALLOCATION</u> | <u>DISTRIBUTION</u> | <u>OR SHORTFALL</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>AMOUNT</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 10,558,850.59 | | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | | |
| WHITE PINE COUNTY | | 3,983,780.58 | 0.5996 | | | -0.0128 | 0.0671 | 1.0543 | 4,200,077.63 |
| ELY | | 1,958,283.16 | 0.2947 | | | -0.0094 | 0.0767 | 1.0673 | 2,090,117.97 |
| LUND | | 26,592.55 | 0.0040 | | | -0.0009 | 0.3188 | 1.3179 | 35,046.01 |
| MCGILL | | 147,166.47 | 0.0221 | | | -0.0064 | 0.0766 | 1.0703 | 157,511.50 |
| RUTH | | 69,634.30 | 0.0105 | | | -0.0145 | 0.1490 | 1.1344 | 78,996.30 |
| SPECIAL DISTRICTS | | | | | | | | | |
| WHITE PINE HOSPITAL DISTRICT | | 459,084.73 | 0.0691 | | | | 0.0670 | 1.0670 | 489,864.51 |
| <u>TOTAL WHITE PINE COUNTY</u> | | <u>6,644,541.80</u> | <u>1.0000</u> | <u>-</u> | <u>3,914,308.80</u> | | | | <u>7,051,613.92</u> |

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, affecting year-end actual allocations and not base allocations, as allowed by NRS 360.730.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (10) | (11) | (12) | (13) |
|---------------------------------------|---|--------------------------------------|---|---|
| <u>FORMULA</u> | <u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u> | <u>EXCESS</u> <u>DISTRIBUTION</u> | <u>ESTIMATE</u> <u>FY 24-25</u> <u>DISTRIBUTION</u> | <u>ESTIMATE</u> <u>FY 24-25</u> <u>MONTHLY</u> <u>DISTRIBUTION</u> |
| THE COUNTY OF WHITE PINE | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | | | | |
| LOCAL GOVERNMENTS | | | | |
| WHITE PINE COUNTY | 0.5956 | 0.5956 | 2,331,438.02 | 6,121,003.60 |
| ELY | 0.2964 | 0.2964 | 1,160,212.01 | 3,318,495.16 |
| LUND | 0.0050 | 0.0050 | 19,453.83 | 50,296.38 |
| MCGILL | 0.0223 | 0.0223 | 87,433.70 | 251,200.17 |
| RUTH | 0.0112 | 0.0112 | 43,850.38 | 119,784.68 |
| SPECIAL DISTRICTS | | | | |
| WHITE PINE HOSPITAL DISTRICT | <u>0.0695</u> | <u>0.0695</u> | <u>271,920.87</u> | <u>698,070.60</u> |
| <u>TOTAL WHITE PINE COUNTY</u> | <u>1.0000</u> | <u>1.0000</u> | <u>3,914,308.80</u> | <u>10,558,850.59</u> |

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, affecting year-end actual allocations and not base allocations, as allowed by NRS 360.730.

FINAL ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|---------------------------------------|---------------------|---------------------|-------------------|-----------------------------|-----------------------------|-------------------|-----------------|---------------|---------------------|
| | <u>CONSOLIDATED</u> | <u>FY 24-25</u> | <u>% OF FY 25</u> | <u>MODIFIED</u> | <u>EXCESS</u> | <u>POPULATION</u> | <u>ASSESSED</u> | <u>1 PLUS</u> | <u>(2) x (8)</u> |
| THE COUNTY OF WHITE PINE | <u>REVENUE</u> | <u>BASE</u> | <u>BASE</u> | <u>FY 24-25</u> | <u>DISTRIBUTION</u> | <u>GROWTH</u> | <u>VALUE</u> | <u>GROWTH</u> | <u>COMBINED</u> |
| | <u>PROJECTION</u> | <u>DISTRIBUTION</u> | <u>ALLOCATION</u> | <u>DISTRIBUTION</u> | <u>OR SHORTFALL</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>AMOUNT</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTI | 10,558,850.59 | | | | | | | | |
| LOCAL GOVERNMENTS | | | | | | | | | |
| WHITE PINE COUNTY | | 3,983,780.58 | 0.5996 | | | -0.0128 | 0.0671 | 1.0543 | 4,200,077.63 |
| ELY | | 1,958,283.16 | 0.2947 | | | -0.0094 | 0.0767 | 1.0673 | 2,090,117.97 |
| LUND | | 26,592.55 | 0.0040 | | | -0.0009 | 0.3188 | 1.3179 | 35,046.01 |
| MCGILL | | 147,166.47 | 0.0221 | | | -0.0064 | 0.0766 | 1.0703 | 157,511.50 |
| RUTH | | 69,634.30 | 0.0105 | | | -0.0145 | 0.1490 | 1.1344 | 78,996.30 |
| SPECIAL DISTRICTS | | | | | | | | | |
| WHITE PINE HOSPITAL DISTRICT | | <u>459,084.73</u> | <u>0.0691</u> | <u> </u> | <u> </u> | | 0.0670 | 1.0670 | <u>489,864.51</u> |
| <u>TOTAL WHITE PINE COUNTY</u> | | <u>6,644,541.80</u> | <u>1.0000</u> | <u>-</u> | <u>3,914,308.80</u> | | | | <u>7,051,613.92</u> |

FINAL ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

| | <u>FORMULA</u> | (10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u> | (11) EXCESS <u>DISTRIBUTION</u> | (12) ESTIMATE FY 24-25 <u>DISTRIBUTION</u> | (13) ESTIMATE FY 24-25 MONTHLY <u>DISTRIBUTION</u> |
|---------------------------------------|----------------|---|---------------------------------------|---|--|
| THE COUNTY OF WHITE PINE | | | | | |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTI | | | | | |
| LOCAL GOVERNMENTS | | | | | |
| WHITE PINE COUNTY | 0.5956 | 0.5956 | 2,331,438.02 | 6,315,218.60 | 526,268.22 |
| ELY | 0.2964 | 0.2964 | 1,160,212.01 | 3,118,495.16 | 259,874.60 |
| LUND | 0.0050 | 0.0050 | 19,453.83 | 46,046.38 | 3,837.20 |
| MCGILL | 0.0223 | 0.0223 | 87,433.70 | 234,600.17 | 19,550.01 |
| RUTH | 0.0112 | 0.0112 | 43,850.38 | 113,484.68 | 9,457.06 |
| SPECIAL DISTRICTS | | | | | |
| WHITE PINE HOSPITAL DISTRICT | <u>0.0695</u> | <u>0.0695</u> | <u>271,920.87</u> | <u>731,005.60</u> | <u>60,917.13</u> |
| <u>TOTAL WHITE PINE COUNTY</u> | <u>1.0000</u> | <u>1.0000</u> | <u>3,914,308.80</u> | <u>10,558,850.59</u> | <u>879,904.22</u> |

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2023-24.

Column (2) is an estimate of the FY 2024-25 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2024-25 depends on the actual distribution for FY 2023-24. This amount will be available after the final FY 2023-24 distribution is made in August 2024.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key: BCCRT - Basic City County Relief Tax
 SCCRT - Supplemental City County Relief Tax
 RPTT - Real Property Transfer Tax
 GST - Government Services Tax
 Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Kevin Williams (775) 684-2089

**ASSESSED VALUATION
Data Base**

| | FY 19 : FY 23 | FY 20/21 | | FY 21/22 | | FY 22/23 | | FY 23/24 | | FY 24/25 | |
|---|----------------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|
| | ASSESSED | ASSESSED | | ASSESSED | | ASSESSED | | ASSESSED | | ASSESSED | |
| | VALUATION | VALUE | | VALUE | | VALUE | | VALUE | | VALUE | |
| | 5 YEAR MOVING | INCLUDES | | INCLUDES | | INCLUDES | | INCLUDES | | INCLUDES | |
| | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE |
| | CHANGE | | CHANGE | | CHANGE | | CHANGE | | CHANGE | | CHANGE |
| CARSON CITY | 0.0934 | 1,921,904,730 | 0.0915 | 1,917,802,639 | (0.0021) | 2,222,149,576 | 0.1587 | 2,496,342,294 | 0.1234 | 2,734,954,784 | 0.0956 |
| CRS-TRK WATER | 0.0934 | 1,921,904,730 | 0.0915 | 1,917,802,639 | (0.0021) | 2,222,149,576 | 0.1587 | 2,496,342,294 | 0.1234 | 2,734,954,784 | 0.0956 |
| SIERRA FFIRE | | | | | | | | | | | |
| CHURCHILL CO | 0.0701 | 860,645,933 | 0.0309 | 876,832,296 | 0.0188 | 937,059,798 | 0.0687 | 1,139,915,390 | 0.2165 | 1,157,559,436 | 0.0155 |
| FALLON | 0.0882 | 214,123,224 | 0.0236 | 215,426,603 | 0.0061 | 254,795,746 | 0.1827 | 323,379,392 | 0.2692 | 310,329,739 | (0.0404) |
| CRS-TRK WATER | 0.0701 | 860,645,933 | 0.0309 | 876,832,296 | 0.0188 | 937,059,798 | 0.0687 | 1,139,915,390 | 0.2165 | 1,157,559,436 | 0.0155 |
| CHURCHILL MOSQ | 0.0701 | 860,645,933 | 0.0309 | 876,832,296 | 0.0188 | 937,059,798 | 0.0687 | 1,139,915,390 | 0.2165 | 1,157,559,436 | 0.0155 |
| CLARK COUNTY | 0.0996 | 103,638,798,530 | 0.0843 | 107,142,559,668 | 0.0338 | 120,639,075,255 | 0.1260 | 137,534,067,744 | 0.1400 | 153,202,037,758 | 0.1139 |
| BOULDER CITY | 0.0681 | 892,384,573 | 0.0470 | 945,847,942 | 0.0599 | 1,024,270,984 | 0.0829 | 1,132,157,730 | 0.1053 | 1,183,668,230 | 0.0455 |
| HENDERSON | 0.1084 | 16,339,693,752 | 0.0788 | 17,300,588,522 | 0.0588 | 19,681,911,958 | 0.1376 | 22,451,577,720 | 0.1407 | 25,279,803,915 | 0.1260 |
| LAS VEGAS | 0.0919 | 22,949,994,172 | 0.0754 | 23,781,450,627 | 0.0362 | 26,251,419,527 | 0.1039 | 29,863,221,446 | 0.1376 | 33,034,553,566 | 0.1062 |
| MESQUITE | 0.1170 | 1,108,080,604 | 0.0870 | 1,191,358,024 | 0.0752 | 1,356,572,884 | 0.1387 | 1,536,258,044 | 0.1325 | 1,769,502,452 | 0.1518 |
| NORTH LAS VEGAS | 0.1270 | 8,936,680,375 | 0.0838 | 9,501,709,981 | 0.0632 | 11,245,227,896 | 0.1835 | 13,406,679,088 | 0.1922 | 14,913,479,225 | 0.1124 |
| BUNKERVILLE | 0.0482 | 31,891,324 | 0.0278 | 32,453,175 | 0.0176 | 31,825,429 | (0.0193) | 35,835,218 | 0.1260 | 39,020,919 | 0.0889 |
| ENTERPRISE | 0.1091 | 11,788,383,567 | 0.0922 | 12,293,306,773 | 0.0428 | 13,891,711,650 | 0.1300 | 15,874,903,797 | 0.1428 | 18,064,062,613 | 0.1379 |
| GLENDALE | | | | | | | | | | | |
| LAUGHLIN | 0.0361 | 524,190,254 | 0.0327 | 510,682,572 | (0.0258) | 558,677,170 | 0.0940 | 598,684,085 | 0.0716 | 603,507,323 | 0.0081 |
| MOAPA VALLEY TO | 0.0708 | 197,198,368 | 0.0625 | 199,830,713 | 0.0133 | 215,241,773 | 0.0771 | 237,165,652 | 0.1019 | 260,711,565 | 0.0993 |
| PARADISE | 0.0799 | 17,640,418,319 | 0.0579 | 17,533,670,586 | (0.0061) | 19,493,523,924 | 0.1118 | 21,951,046,757 | 0.1261 | 24,355,992,643 | 0.1096 |
| SEARCHLIGHT | 0.0460 | 35,416,644 | (0.0487) | 38,533,010 | 0.0880 | 41,435,365 | 0.0753 | 43,133,732 | 0.0410 | 46,345,187 | 0.0745 |
| SPRING VALLEY | 0.0902 | 8,776,917,589 | 0.0809 | 8,973,685,329 | 0.0224 | 9,728,892,208 | 0.0842 | 11,109,538,911 | 0.1419 | 12,463,109,129 | 0.1218 |
| SUMMERLIN | 0.1228 | 3,552,533,154 | 0.1165 | 3,708,069,080 | 0.0438 | 4,316,723,675 | 0.1641 | 4,899,028,446 | 0.1349 | 5,657,416,921 | 0.1548 |
| SUNRISE MANOR | 0.0777 | 3,972,940,696 | 0.0634 | 4,050,614,198 | 0.0196 | 4,432,186,269 | 0.0942 | 5,136,169,983 | 0.1588 | 5,405,973,956 | 0.0525 |
| WHITNEY | 0.0723 | 1,058,720,416 | 0.0623 | 1,092,186,724 | 0.0316 | 1,202,893,803 | 0.1014 | 1,360,006,044 | 0.1306 | 1,408,140,411 | 0.0354 |
| WINCHESTER | 0.1528 | 2,653,675,703 | 0.2580 | 2,414,964,786 | (0.0900) | 3,470,985,161 | 0.4373 | 3,302,447,873 | (0.0486) | 3,986,893,561 | 0.2073 |
| BOULDER LIBRARY | 0.0681 | 892,364,573 | 0.0470 | 945,847,942 | 0.0599 | 1,024,270,984 | 0.0829 | 1,132,157,730 | 0.1053 | 1,183,668,230 | 0.0455 |
| CLARK CO FIRE | 0.0954 | 51,540,641,905 | 0.0859 | 52,502,164,294 | 0.0187 | 59,024,095,380 | 0.1242 | 66,750,133,681 | 0.1309 | 74,591,683,033 | 0.1175 |
| HENDERSON LIBRARY | 0.1070 | 16,339,693,752 | 0.0718 | 17,258,788,522 | 0.0562 | 19,681,911,958 | 0.1404 | 22,438,677,720 | 0.1401 | 25,279,803,915 | 0.1266 |
| LV/CC LIBRARY | 0.0925 | 77,386,939,830 | 0.0828 | 79,274,313,223 | 0.0244 | 88,574,706,168 | 0.1173 | 100,299,853,206 | 0.1324 | 110,920,286,388 | 0.1059 |
| MOAPA VLY FIRE | 0.0748 | 211,167,036 | 0.0663 | 214,599,984 | 0.0163 | 233,091,509 | 0.0862 | 266,013,491 | 0.1412 | 282,987,334 | 0.0638 |
| MT CHAS FIRE | 0.0852 | 54,427,646 | 0.0899 | 50,302,843 | (0.0758) | 57,240,960 | 0.1379 | 69,686,531 | 0.2174 | 73,626,475 | 0.0565 |
| *KYLE CANYON WATER | 0.0921 | 36,792,647 | 0.0267 | 37,134,893 | 0.0093 | 42,090,323 | 0.1334 | 51,974,065 | 0.2348 | 54,888,012 | 0.0561 |
| NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION | | | | | | | | | | | |
| DOUGLAS CO | 0.0740 | 3,627,792,459 | 0.0635 | 3,763,169,274 | 0.0373 | 4,109,511,843 | 0.0920 | 4,640,874,683 | 0.1293 | 4,862,432,109 | 0.0477 |
| GARDNERVILLE | 0.0613 | 223,658,660 | 0.0606 | 226,244,934 | 0.0116 | 241,085,026 | 0.0656 | 295,776,397 | 0.2269 | 278,611,951 | (0.0580) |
| GENOA | 0.0906 | 15,134,643 | 0.0813 | 16,181,576 | 0.0692 | 18,405,693 | 0.1374 | 20,487,182 | 0.1131 | 21,553,240 | 0.0520 |
| MINDEN | 0.0967 | 206,944,781 | 0.1220 | 215,971,251 | 0.0436 | 238,881,595 | 0.1061 | 271,792,513 | 0.1378 | 291,881,185 | 0.0739 |
| CRS-TRK WATER | 0.0749 | 3,503,961,987 | 0.0651 | 3,633,643,981 | 0.0370 | 3,974,115,975 | 0.0937 | 4,495,185,303 | 0.1311 | 4,708,725,459 | 0.0475 |
| CAVE ROCK GID | 0.0531 | 26,043,431 | 0.0096 | 27,568,596 | 0.0586 | 29,889,145 | 0.0842 | 32,540,607 | 0.0887 | 33,332,413 | 0.0243 |
| *DO CO SEWER #1 | 0.0573 | 247,115,258 | 0.0298 | 259,198,594 | 0.0489 | 286,750,910 | 0.1063 | 310,211,868 | 0.0818 | 316,249,288 | 0.0195 |

ASSESSED VALUATION
Data Base

| | FY 19 : FY 23 | FY 20/21 | | FY 21/22 | | FY 22/23 | | FY 23/24 | | FY 24/25 | |
|---------------------|---------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|
| | ASSESSED | ASSESSED | | ASSESSED | | ASSESSED | | ASSESSED | | ASSESSED | |
| | VALUATION | VALUE | | VALUE | | VALUE | | VALUE | | VALUE | |
| | 5 YEAR MOVING | INCLUDES | | INCLUDES | | INCLUDES | | INCLUDES | | INCLUDES | |
| | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE |
| | CHANGE | | CHANGE | | CHANGE | | CHANGE | | CHANGE | | CHANGE |
| DO MOSQUITO | 0.0867 | 2,174,901,458 | 0.0790 | 2,274,777,645 | 0.0459 | 2,503,179,453 | 0.1004 | 2,883,590,391 | 0.1520 | 3,045,219,230 | 0.0561 |
| EAST FORK FIRE | 0.0856 | 2,261,894,423 | 0.0798 | 2,364,191,882 | 0.0452 | 2,592,427,870 | 0.0965 | 2,982,518,302 | 0.1505 | 3,149,957,136 | 0.0561 |
| *ELK PNT SANITATION | 0.0599 | 46,888,510 | 0.1012 | 47,249,648 | 0.0077 | 51,061,669 | 0.0807 | 55,749,862 | 0.0918 | 56,764,543 | 0.0182 |
| GARDNRVLL RANCHOS | 0.0693 | 301,138,753 | 0.0700 | 308,499,666 | 0.0244 | 336,359,672 | 0.0903 | 375,492,625 | 0.1163 | 392,563,196 | 0.0455 |
| INDIAN HILLS GID | 0.0728 | 144,455,893 | 0.0862 | 148,643,356 | 0.0290 | 162,417,896 | 0.0927 | 180,096,893 | 0.1088 | 188,622,048 | 0.0473 |
| KINGSBURY GID | 0.0571 | 267,121,170 | 0.0489 | 277,359,759 | 0.0383 | 294,444,662 | 0.0616 | 321,715,046 | 0.0926 | 335,854,509 | 0.0440 |
| LAKERIDGE GID | 0.0559 | 29,070,164 | 0.0272 | 30,240,411 | 0.0403 | 32,873,513 | 0.0871 | 36,125,678 | 0.0989 | 37,059,968 | 0.0259 |
| LOGAN CREEK GID | 0.0414 | 7,354,108 | 0.0099 | 7,398,989 | 0.0061 | 7,927,109 | 0.0714 | 8,665,029 | 0.0931 | 8,893,941 | 0.0264 |
| MARLA BAY GID | 0.0619 | 46,300,216 | 0.0818 | 46,561,101 | 0.0056 | 50,810,059 | 0.0913 | 55,998,966 | 0.1021 | 57,598,718 | 0.0286 |
| *MDN/GDNV SANIT | 0.0779 | 431,741,435 | 0.0916 | 439,453,105 | 0.0179 | 479,966,620 | 0.0922 | 567,568,910 | 0.1825 | 570,493,137 | 0.0052 |
| OLIVER PARK GID | 0.1897 | 30,158,823 | 0.0670 | 43,369,028 | 0.4380 | 53,827,585 | 0.2412 | 65,088,143 | 0.2092 | 64,651,937 | (0.0067) |
| ROUND HILL GID | 0.0372 | 117,680,641 | 0.0114 | 118,136,684 | 0.0039 | 126,228,590 | 0.0685 | 134,754,689 | 0.0675 | 139,416,452 | 0.0346 |
| SIERRA FIRE | | | | | | | | | | | |
| SKYLAND GID | 0.0555 | 93,388,178 | 0.0485 | 94,109,836 | 0.0077 | 102,530,762 | 0.0895 | 113,865,021 | 0.1105 | 116,302,311 | 0.0214 |
| TAHOE DO FIRE | 0.0376 | 1,283,104,103 | (0.0253) | 1,403,863,132 | 0.0941 | 1,517,409,473 | 0.0809 | 1,534,283,583 | 0.0111 | 1,575,824,569 | 0.0271 |
| *TAHOE DO SEWER | 0.0948 | 776,775,331 | 0.1815 | 699,542,963 | (0.0994) | 756,186,520 | 0.0810 | 959,156,869 | 0.2684 | 1,000,014,343 | 0.0426 |
| TOPAZ RANCH GID | 0.0661 | 32,458,258 | 0.0431 | 32,677,351 | 0.0067 | 35,605,713 | 0.0896 | 40,817,737 | 0.1464 | 42,636,491 | 0.0446 |
| ZEPHYR COVEGID | 0.0989 | 29,861,827 | 0.1336 | 31,933,533 | 0.0694 | 35,208,905 | 0.1026 | 41,067,172 | 0.1664 | 41,998,768 | 0.0227 |
| ZEPHYR HEIGHTS GID | 0.0552 | 44,210,753 | 0.0391 | 44,864,436 | 0.0148 | 49,621,295 | 0.1060 | 53,846,620 | 0.0852 | 55,505,936 | 0.0308 |
| ZEPHYR KNOLLS GID | 0.0556 | 9,470,615 | 0.0297 | 9,560,410 | 0.0095 | 10,515,739 | 0.0999 | 11,540,572 | 0.0975 | 12,018,801 | 0.0414 |

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

| | | | | | | | | | | | |
|---------------------|--------|---------------|----------|---------------|----------|---------------|--------|---------------|--------|---------------|--------|
| ELKO CO | 0.0580 | 2,096,459,744 | 0.0735 | 2,096,159,591 | (0.0001) | 2,176,523,495 | 0.0383 | 2,396,122,612 | 0.1009 | 2,581,123,910 | 0.0772 |
| CARLIN | 0.0529 | 40,120,924 | 0.0582 | 39,970,577 | (0.0037) | 41,365,766 | 0.0349 | 45,437,134 | 0.0984 | 48,912,258 | 0.0765 |
| ELKO | 0.0702 | 635,378,213 | 0.1234 | 614,304,314 | (0.0332) | 633,791,480 | 0.0317 | 713,943,841 | 0.1265 | 787,040,211 | 0.1024 |
| WELLS | 0.0888 | 36,097,272 | 0.1542 | 32,977,164 | (0.0864) | 34,321,957 | 0.0408 | 37,920,175 | 0.1048 | 46,655,745 | 0.2304 |
| WEST WENDOVER | 0.0438 | 147,326,026 | 0.0150 | 143,601,734 | (0.0253) | 145,789,932 | 0.0152 | 165,181,645 | 0.1330 | 178,537,202 | 0.0809 |
| JACKPOT | 0.0763 | 28,705,446 | 0.1117 | 27,033,367 | (0.0582) | 29,623,246 | 0.0958 | 32,642,311 | 0.1019 | 36,896,662 | 0.1303 |
| MONTELO | 0.0454 | 2,051,239 | 0.0547 | 2,036,761 | (0.0071) | 2,096,476 | 0.0293 | 2,290,081 | 0.0923 | 2,422,594 | 0.0579 |
| MOUNTAIN CITY | 0.0569 | 2,121,346 | 0.0681 | 2,194,006 | 0.0343 | 2,338,337 | 0.0658 | 2,477,194 | 0.0594 | 2,618,008 | 0.0568 |
| *ELKO CONVN/VISITOR | 0.0762 | 1,428,473,070 | 0.1866 | 1,434,443,661 | 0.0042 | 1,476,542,319 | 0.0293 | 1,649,554,479 | 0.1172 | 1,721,471,344 | 0.0436 |
| *ELKO TV | 0.0641 | 1,299,228,692 | (0.0278) | 1,318,579,668 | 0.0149 | 1,370,507,442 | 0.0394 | 1,546,582,843 | 0.1285 | 1,802,564,940 | 0.1655 |

| | | | | | | | | | | | |
|-------------|--------|------------|--------|------------|----------|------------|--------|------------|--------|-------------|--------|
| ESMERALDA | 0.1326 | 75,192,869 | 0.1303 | 72,824,476 | (0.0315) | 75,587,512 | 0.0379 | 86,114,347 | 0.1393 | 119,451,173 | 0.3871 |
| GOLDFIELD | 0.0726 | 7,114,606 | 0.0632 | 7,019,947 | (0.0133) | 7,776,419 | 0.1078 | 8,828,629 | 0.1353 | 9,445,765 | 0.0699 |
| SILVER PEAK | 0.4530 | 6,540,315 | 0.7095 | 8,782,156 | 0.3428 | 13,035,590 | 0.4843 | 20,833,677 | 0.5982 | 23,541,217 | 0.1300 |

| | | | | | | | | | | | |
|---------------------|--------|-------------|--------|-------------|----------|-------------|----------|-------------|--------|-------------|----------|
| EUREKA CO | 0.0140 | 782,015,871 | 0.0495 | 840,617,262 | 0.0749 | 754,266,650 | (0.1027) | 837,420,357 | 0.1102 | 785,405,781 | (0.0621) |
| CRESCENT VALLEY | 0.1308 | 4,621,468 | 0.0411 | 5,248,518 | 0.1357 | 5,431,617 | 0.0349 | 6,586,272 | 0.2126 | 8,099,485 | 0.2298 |
| EUREKA | 0.0603 | 16,700,977 | 0.0248 | 16,004,125 | (0.0417) | 16,387,707 | 0.0240 | 19,625,579 | 0.1976 | 21,522,966 | 0.0967 |
| DIAMOND VLLY RODENT | 0.0575 | 21,009,865 | 0.0415 | 21,389,298 | 0.0181 | 22,192,589 | 0.0376 | 24,836,753 | 0.1191 | 26,607,258 | 0.0713 |
| DIAMOND VLLY WEED | 0.0575 | 21,009,865 | 0.0415 | 21,389,298 | 0.0181 | 22,192,589 | 0.0376 | 24,836,753 | 0.1191 | 26,607,258 | 0.0713 |
| *EUREKA TV | 0.0140 | 782,015,871 | 0.0495 | 840,617,262 | 0.0749 | 754,266,650 | (0.1027) | 837,420,357 | 0.1102 | 785,405,781 | (0.0621) |

ASSESSED VALUATION
Data Base

| | FY 19 : FY 23 | FY 20/21 | FY 21/22 | | FY 22/23 | | FY 23/24 | | FY 24/25 | | |
|---------------------|--|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| | ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE | ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE |
| HUMBOLDT CO | 0.0954 | 1,051,592,414 | 0.1386 | 1,012,207,440 | (0.0375) | 1,184,718,197 | 0.1704 | 1,332,087,782 | 0.1244 | 1,439,984,851 | 0.0810 |
| WINNEMUCCA | 0.0642 | 235,810,131 | 0.0716 | 232,059,715 | (0.0159) | 241,919,691 | 0.0425 | 272,745,762 | 0.1274 | 298,721,596 | 0.0952 |
| GOLCONDA FIRE | 0.1611 | 347,545,017 | 0.2410 | 338,503,394 | (0.0260) | 456,162,710 | 0.3476 | 496,144,662 | 0.0876 | 573,273,848 | 0.1555 |
| HUMBOLDT FIRE | 0.1815 | 35,066,227 | 0.0970 | 38,421,048 | 0.0957 | 47,346,163 | 0.2323 | 63,483,278 | 0.3408 | 72,482,831 | 0.1418 |
| HUMBOLDT HOSPITAL | 0.0954 | 1,051,592,414 | 0.1386 | 1,012,207,440 | (0.0375) | 1,184,718,197 | 0.1704 | 1,332,087,782 | 0.1244 | 1,439,984,851 | 0.0810 |
| MCDERMIT FIRE | 0.0695 | 4,718,218 | 0.0341 | 4,681,101 | (0.0079) | 4,785,245 | 0.0222 | 5,292,348 | 0.1060 | 6,313,682 | 0.1930 |
| OROVADA COMM SERVI | -0.0501 | 29,838,473 | (0.0612) | 27,174,956 | (0.0893) | 27,318,603 | 0.0053 | 28,603,702 | 0.0470 | 24,251,858 | (0.1521) |
| OROVADA FIRE | -0.0501 | 29,838,473 | (0.0612) | 27,174,956 | (0.0893) | 27,318,603 | 0.0053 | 28,603,702 | 0.0470 | 24,251,858 | (0.1521) |
| PARADISE FIRE | 0.0062 | 43,802,555 | 0.0118 | 42,015,575 | (0.0408) | 42,941,161 | 0.0220 | 45,544,532 | 0.0606 | 44,504,703 | (0.0228) |
| PUEBLO FIRE | -0.0554 | 26,758,792 | (0.0107) | 25,174,148 | (0.0592) | 24,963,775 | (0.0084) | 25,297,273 | 0.0134 | 19,937,040 | (0.2119) |
| WINN RURAL FIRE | 0.0792 | 115,095,325 | 0.0680 | 117,687,594 | 0.0225 | 125,063,800 | 0.0627 | 140,730,729 | 0.1253 | 157,259,490 | 0.1174 |
| LANDER CO | 0.0336 | 670,439,660 | 0.0348 | 678,148,698 | 0.0115 | 707,357,139 | 0.0431 | 733,388,253 | 0.0368 | 763,897,836 | 0.0416 |
| AUSTIN | 0.0452 | 5,029,716 | 0.0231 | 5,107,880 | 0.0155 | 4,988,551 | (0.0234) | 5,673,284 | 0.1373 | 6,089,657 | 0.0734 |
| BATTLE MOUNTAIN | 0.0468 | 53,510,800 | 0.0762 | 55,392,740 | 0.0352 | 55,352,066 | (0.0007) | 59,011,955 | 0.0661 | 62,397,180 | 0.0574 |
| KINGSTON | 0.0449 | 5,549,378 | 0.0197 | 5,625,401 | 0.0137 | 6,009,194 | 0.0682 | 6,420,446 | 0.0684 | 6,769,530 | 0.0544 |
| LANDER HOSPITAL | 0.0336 | 670,419,660 | 0.0348 | 678,148,698 | 0.0115 | 707,357,139 | 0.0431 | 733,388,253 | 0.0368 | 763,897,836 | 0.0416 |
| *LANDER SEWER | | | | | | | | | | | |
| LINCOLN CO | 0.0436 | 290,073,755 | (0.0022) | 304,038,163 | 0.0481 | 306,573,341 | 0.0083 | 315,023,149 | 0.0276 | 357,927,161 | 0.1362 |
| CALIENTE | 0.0858 | 17,489,782 | 0.0611 | 18,873,722 | 0.0791 | 19,153,565 | 0.0148 | 20,161,042 | 0.0526 | 24,626,503 | 0.2215 |
| ALAMO | 0.0767 | 10,325,243 | 0.0059 | 10,641,930 | 0.0307 | 11,064,016 | 0.0397 | 13,865,642 | 0.2532 | 14,616,360 | 0.0541 |
| PANACA | 0.0724 | 13,736,105 | (0.0221) | 14,670,609 | 0.0680 | 15,240,075 | 0.0388 | 16,565,524 | 0.0870 | 19,713,670 | 0.1900 |
| PIOCHE | 0.0656 | 18,075,144 | (0.0066) | 18,748,994 | 0.0373 | 19,775,713 | 0.0548 | 21,423,977 | 0.0833 | 24,833,092 | 0.1591 |
| LINCOLN HOSPITAL | 0.0436 | 290,073,755 | (0.0022) | 304,038,163 | 0.0481 | 306,573,341 | 0.0083 | 315,023,149 | 0.0276 | 357,927,161 | 0.1362 |
| PAHRANAGAT VLY FIRE | 0.0604 | 33,052,327 | 0.0040 | 35,109,572 | 0.0622 | 33,594,291 | (0.0432) | 41,248,033 | 0.2278 | 43,351,066 | 0.0510 |
| PIOCHE FIRE | 0.0750 | 20,485,256 | (0.0077) | 22,767,709 | 0.1114 | 23,936,843 | 0.0514 | 25,636,052 | 0.0710 | 29,451,073 | 0.1488 |
| LYON COUNTY | 0.0987 | 2,316,242,344 | 0.1255 | 2,470,576,837 | 0.0666 | 2,762,650,689 | 0.1182 | 3,081,465,144 | 0.1154 | 3,290,460,494 | 0.0678 |
| FERNLEY | 0.1000 | 926,010,870 | 0.1503 | 978,261,725 | 0.0564 | 1,078,312,797 | 0.1023 | 1,191,684,345 | 0.1051 | 1,294,284,937 | 0.0861 |
| YERINGTON | 0.2132 | 79,872,527 | 0.0706 | 126,405,995 | 0.5826 | 193,750,411 | 0.5328 | 204,085,803 | 0.0533 | 168,742,878 | (0.1732) |
| CRS TRK WATER LY | 0.0986 | 1,864,780,843 | 0.1162 | 1,924,137,534 | 0.0318 | 2,175,589,503 | 0.1307 | 2,429,499,320 | 0.1167 | 2,666,348,570 | 0.0975 |
| CENTRAL LYON FIRE | 0.0985 | 1,016,131,341 | 0.1348 | 1,059,533,564 | 0.0427 | 1,153,647,706 | 0.1228 | 1,295,328,550 | 0.0888 | 1,429,357,335 | 0.1035 |
| SOUTH LYON HOSPITAL | 0.1006 | 353,101,694 | 0.0287 | 397,648,636 | 0.1262 | 506,859,457 | 0.2746 | 568,554,431 | 0.1217 | 541,136,045 | (0.0482) |
| MASON VLY FIRE | 0.0544 | 151,207,154 | 0.0035 | 160,358,665 | 0.0605 | 174,441,972 | 0.0878 | 197,959,661 | 0.1348 | 195,009,927 | (0.0149) |
| MASON VLY MOSQUITO | 0.1097 | 231,079,681 | 0.0271 | 286,764,669 | 0.2410 | 368,192,392 | 0.2840 | 402,045,465 | 0.0919 | 363,752,805 | (0.0952) |
| NORTH LYON FIRE | 0.0994 | 947,009,307 | 0.1500 | 1,000,510,218 | 0.0565 | 1,102,143,525 | 0.1016 | 1,217,582,163 | 0.1047 | 1,319,967,114 | 0.0841 |
| SLVR SP/STCH HOSP | 0.0704 | 201,267,666 | 0.0613 | 208,025,360 | 0.0336 | 222,113,341 | 0.0677 | 243,785,710 | 0.0976 | 266,128,184 | 0.0916 |
| SMITH VLY FIRE | 0.1159 | 92,316,968 | 0.0383 | 96,142,208 | 0.0414 | 110,435,007 | 0.1487 | 137,084,061 | 0.2413 | 152,107,062 | 0.1096 |
| *STAGECOACH GID | 0.0858 | 28,875,542 | 0.0866 | 30,032,962 | 0.0401 | 35,897,531 | 0.1953 | 39,349,107 | 0.0962 | 39,783,406 | 0.0110 |
| *WILLOWCREEK GID | 0.1583 | 5,978,755 | 0.1812 | 6,106,632 | 0.0214 | 8,522,459 | 0.3956 | 9,495,207 | 0.1141 | 10,246,388 | 0.0791 |

ASSESSED VALUATION
Data Base

| | FY 19 : FY 23 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE | FY 20/21 ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | FY 21/22 ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | FY 22/23 ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | FY 23/24 ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE | FY 24/25 ASSESSED VALUE INCLUDES REDEVELOPMENT | PERCENTAGE CHANGE |
|---------------------|---|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| MINERAL CO | 0.0062 | 221,135,513 | 0.0009 | 221,004,719 | (0.0006) | 232,702,447 | 0.0529 | 247,591,751 | 0.0640 | 226,244,465 | (0.0862) |
| MINERAL HOSPITAL | 0.0062 | 221,135,513 | 0.0009 | 221,004,719 | (0.0006) | 232,702,447 | 0.0529 | 247,591,751 | 0.0640 | 226,244,465 | (0.0862) |
| NYE CO | 0.0323 | 2,005,420,420 | (0.0429) | 2,088,141,439 | 0.0412 | 2,151,340,421 | 0.0303 | 2,236,617,148 | 0.0396 | 2,445,572,856 | 0.0934 |
| AMARGOSA | 0.2039 | 37,178,121 | 0.1052 | 54,594,284 | 0.4685 | 44,009,977 | (0.1939) | 69,621,903 | 0.5820 | 73,652,917 | 0.0579 |
| BEATTY | 0.0514 | 20,475,894 | (0.0112) | 20,597,090 | 0.0059 | 22,204,901 | 0.0781 | 23,941,139 | 0.0782 | 26,483,795 | 0.1062 |
| GABBS | 0.0484 | 10,558,735 | 0.3681 | 10,593,310 | 0.0033 | 9,819,066 | (0.0731) | 9,728,604 | (0.0092) | 9,270,933 | (0.0470) |
| MANHATTAN | -0.0023 | 3,621,340 | 0.0374 | 3,728,152 | 0.0295 | 3,570,536 | (0.0423) | 3,509,579 | (0.0171) | 3,442,126 | (0.0192) |
| PAHRUMP | 0.0651 | 1,201,082,232 | (0.0653) | 1,251,197,924 | 0.0417 | 1,445,333,991 | 0.1552 | 1,535,653,378 | 0.0625 | 1,737,401,664 | 0.1314 |
| ROUND MTN | -0.0106 | 252,613,013 | 0.0739 | 278,653,233 | 0.1031 | 278,817,911 | 0.0006 | 177,151,250 | (0.3646) | 200,935,955 | 0.1343 |
| TONOPAH | 0.0230 | 225,062,745 | (0.0827) | 208,089,919 | (0.0754) | 74,204,863 | (0.6434) | 165,801,598 | 1.2344 | 113,126,897 | (0.3177) |
| AMARGOSA LIBRARY | 0.1897 | 42,642,865 | 0.0898 | 60,275,291 | 0.4135 | 54,689,300 | (0.0927) | 81,163,759 | 0.4841 | 85,516,841 | 0.0536 |
| BEATTY LIBRARY | 0.0320 | 26,203,313 | (0.0247) | 26,057,690 | (0.0056) | 27,484,167 | 0.0547 | 28,795,086 | 0.0477 | 31,322,927 | 0.0878 |
| NYE HOSPITAL | | | | | | | | | | | |
| PAHRUMP COMM HOSP | | | | | | | | | | | |
| PAHRUMP SWIM | 0.0651 | 1,201,082,232 | (0.0653) | 1,251,197,924 | 0.0417 | 1,445,333,991 | 0.1552 | 1,535,653,378 | 0.0625 | 1,737,401,664 | 0.1314 |
| PAHRUMP LIBRARY | 0.0651 | 1,201,082,232 | (0.0653) | 1,251,197,924 | 0.0417 | 1,445,333,991 | 0.1552 | 1,535,653,378 | 0.0625 | 1,737,401,664 | 0.1314 |
| SMOKY VLY LIBRARY | -0.0064 | 279,305,011 | 0.0687 | 305,717,777 | 0.0946 | 308,945,894 | 0.0106 | 208,331,548 | (0.3257) | 233,353,303 | 0.1201 |
| TONOPAH LIBRARY | 0.0141 | 236,517,141 | (0.0662) | 235,416,073 | (0.0047) | 86,684,996 | (0.6318) | 178,982,362 | 1.0647 | 126,739,914 | (0.2919) |
| PERSHING CO | 0.0679 | 290,445,650 | 0.0190 | 297,565,592 | 0.0245 | 351,177,116 | 0.1802 | 371,604,713 | 0.0582 | 393,042,994 | 0.0577 |
| LOVELOCK | 0.0518 | 24,204,184 | (0.0611) | 27,547,264 | 0.1381 | 26,617,748 | (0.0337) | 29,552,709 | 0.1103 | 32,672,389 | 0.1056 |
| PERSHING HOSPITAL | 0.0679 | 290,445,650 | 0.0190 | 297,565,592 | 0.0245 | 351,177,117 | 0.1802 | 371,604,713 | 0.0582 | 393,042,994 | 0.0577 |
| STOREY CO | 0.2697 | 1,548,610,814 | 0.3147 | 1,798,426,195 | 0.1613 | 2,957,123,851 | 0.6443 | 2,802,786,720 | (0.0522) | 3,589,095,999 | 0.2805 |
| CRS TRUCK WATER ST | 0.3045 | 1,354,218,455 | 0.3318 | 1,373,733,057 | 0.0144 | 2,518,514,526 | 0.8333 | 2,610,413,440 | 0.0365 | 3,409,722,548 | 0.3062 |
| WASHOE CO | 0.1131 | 19,962,281,969 | 0.0571 | 21,331,770,291 | 0.0686 | 22,293,659,893 | 0.0451 | 29,206,246,878 | 0.3101 | 31,681,490,621 | 0.0848 |
| RENO | 0.1227 | 9,757,396,595 | 0.0687 | 10,563,177,360 | 0.0826 | 10,916,491,722 | 0.0334 | 14,653,830,953 | 0.3424 | 15,922,556,984 | 0.0866 |
| SPARKS | 0.1144 | 3,626,054,840 | 0.0598 | 3,860,166,138 | 0.0646 | 3,941,998,097 | 0.0212 | 5,418,588,503 | 0.3746 | 5,698,283,555 | 0.0516 |
| CRS TRUCK WATER WA | 0.1133 | 19,962,279,301 | 0.0571 | 21,329,421,686 | 0.0685 | 22,154,303,623 | 0.0387 | 29,066,890,607 | 0.3120 | 31,681,490,621 | 0.0900 |
| INCLINE VILLAGE GID | 0.0806 | 1,817,882,343 | 0.0586 | 1,902,632,649 | 0.0466 | 1,967,556,463 | 0.0341 | 2,450,005,030 | 0.2452 | 2,494,698,251 | 0.0182 |
| NO LAKE TAHOE FIRE | 0.0819 | 1,818,600,587 | 0.0586 | 1,902,692,124 | 0.0462 | 1,963,790,588 | 0.0321 | 2,446,244,202 | 0.2457 | 2,512,164,154 | 0.0269 |
| PALOMINO VALLEY GID | 0.0919 | 77,384,292 | 0.0156 | 84,944,052 | 0.0977 | 92,538,009 | 0.0894 | 113,074,434 | 0.2219 | 117,011,433 | 0.0348 |
| *SUN VALLEY WATER | 0.0932 | 293,509,982 | 0.1029 | 299,646,489 | 0.0209 | 315,816,524 | 0.0540 | 390,029,089 | 0.2350 | 410,787,320 | 0.0532 |
| TRK MEADOWS FIRE | 0.1001 | 4,632,954,144 | 0.0508 | 4,863,673,998 | 0.0498 | 5,142,935,375 | 0.0574 | 6,508,257,626 | 0.2655 | 7,011,245,539 | 0.0773 |
| *VERDI TV | 0.1257 | 870,094,332 | 0.1251 | 930,261,764 | 0.0692 | 981,801,218 | 0.0554 | 1,279,241,945 | 0.3030 | 1,376,460,486 | 0.0760 |

*TMFD & SFPD have consolidated

ASSESSED VALUATION
Data Base

| | FY 19 : FY 23 | FY 20/21 | | FY 21/22 | | FY 22/23 | | FY 23/24 | | FY 24/25 | |
|---------------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | ASSESSED | ASSESSED | | ASSESSED | | ASSESSED | | ASSESSED | | ASSESSED | |
| | VALUATION | VALUE | | VALUE | | VALUE | | VALUE | | VALUE | |
| | 5 YEAR MOVING | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE |
| | PERCENTAGE | | CHANGE | | CHANGE | | CHANGE | | CHANGE | | CHANGE |
| | CHANGE | INCLUDES | | INCLUDES | | INCLUDES | | INCLUDES | | INCLUDES | |
| WHITE PINE CO | 0.0671 | 412,140,398 | (0.0461) | 495,909,108 | 0.2033 | 519,631,120 | 0.0478 | 532,668,679 | 0.0251 | 588,735,489 | 0.1053 |
| ELY | 0.0767 | 79,477,039 | 0.1100 | 74,204,107 | (0.0663) | 78,569,770 | 0.0588 | 89,854,519 | 0.1436 | 102,190,096 | 0.1373 |
| LUND | 0.3188 | 2,658,556 | 0.0094 | 1,023,386 | (0.6151) | 2,957,013 | 1.8894 | 3,292,600 | 0.1135 | 3,940,656 | 0.1968 |
| MCGILL | 0.0766 | 10,116,254 | 0.0306 | 8,442,800 | (0.1654) | 10,822,727 | 0.2819 | 12,015,800 | 0.1102 | 13,528,889 | 0.1259 |
| RUTH | 0.1490 | 3,819,916 | (0.0026) | 1,958,649 | (0.4873) | 3,766,516 | 0.9230 | 4,199,673 | 0.1150 | 5,026,262 | 0.1968 |
| WHITE PINE HOSPITAL | 0.0670 | 412,140,398 | (0.0461) | 495,909,108 | 0.2033 | 519,568,120 | 0.0477 | 533,668,679 | 0.0271 | 588,735,489 | 0.1032 |

POPULATION DATA BASE

| | JULY 17- FY18/19 | | JULY 18- FY19/20 | | JULY 19- FY20/21 | | JULY 20- FY21/22 | | JULY 21- FY22/23 | | JULY 22- FY23/24 | | JULY 23- FY24/25 | | 3 YEARS NEGATIVE? | 5 YEAR AVERAGE |
|--------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|----------------------|-------------------|
| | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | | |
| CARSON CITY | 55,438 | 0.0046 | 56,057 | 0.0112 | 56,151 | 0.0017 | 56,434 | 0.0050 | 57,073 | 0.0113 | 58,314 | 0.0217 | 58,923 | 0.0104 | | 0.0100 |
| CRS-TRK WATER | | | | | | | | | | | | | | | | |
| SIERRA FFIRE | | | | | | | | | | | | | | | | |
| CHURCHILL CO | 25,387 | 0.0048 | 25,628 | 0.0095 | 25,832 | 0.0080 | 26,202 | 0.0143 | 26,310 | 0.0041 | 26,564 | 0.0097 | 26,940 | 0.0142 | | 0.0100 |
| FALLON | 9,030 | 0.0175 | 9,125 | 0.0105 | 9,184 | 0.0065 | 9,077 | (0.0117) | 9,123 | 0.0051 | 9,308 | 0.0203 | 9,551 | 0.0261 | | 0.0093 |
| CRS-TRK WATER | | | | | | | | | | | | | | | | |
| CHURCHILL MOSQ | | | | | | | | | | | | | | | | |
| CLARK COUNTY | 2,193,818 | 0.0128 | 2,251,175 | 0.0261 | 2,293,391 | 0.0188 | 2,320,107 | 0.0116 | 2,320,551 | 0.0002 | 2,338,127 | 0.0076 | 2,361,285 | 0.0099 | | 0.0096 |
| BOULDER CITY | 16,121 | (0.0109) | 15,887 | (0.0145) | 16,188 | 0.0189 | 16,127 | (0.0038) | 15,189 | (0.0582) | 15,012 | (0.0117) | 14,958 | (0.0036) | Yes | (0.0116) |
| HENDERSON | 300,709 | 0.0216 | 310,244 | 0.0317 | 317,660 | 0.0239 | 322,800 | 0.0162 | 330,561 | 0.0240 | 334,640 | 0.0123 | 341,980 | 0.0219 | | 0.0197 |
| LAS VEGAS | 633,028 | 0.0054 | 644,113 | 0.0175 | 653,350 | 0.0143 | 655,489 | 0.0033 | 664,960 | 0.0144 | 660,987 | (0.0060) | 666,780 | 0.0088 | | 0.0070 |
| MESQUITE | 20,838 | 0.0424 | 22,557 | 0.0825 | 23,827 | 0.0563 | 24,971 | 0.0480 | 22,981 | (0.0797) | 22,205 | (0.0338) | 22,711 | 0.0228 | | 0.0027 |
| NORTH LAS VEGAS | 243,339 | 0.0109 | 248,701 | 0.0220 | 255,327 | 0.0266 | 258,761 | 0.0134 | 275,733 | 0.0656 | 278,671 | 0.0107 | 282,496 | 0.0137 | | 0.0260 |
| BUNKERVILLE | 1,042 | (0.0494) | 1,049 | 0.0067 | 1,060 | 0.0107 | 1,044 | (0.0158) | 987 | (0.0542) | 942 | (0.0456) | 925 | (0.0180) | Yes | (0.0246) |
| ENTERPRISE | 193,572 | 0.0269 | 206,266 | 0.0656 | 211,761 | 0.0266 | 220,237 | 0.0400 | 222,522 | 0.0104 | 234,517 | 0.0539 | 243,834 | 0.0397 | | 0.0341 |
| GLENDALE | | | | | | | | | | | | | | | | |
| LAUGHLIN | 9,672 | 0.0311 | 10,017 | 0.0357 | 10,001 | (0.0016) | 10,306 | 0.0305 | 9,313 | (0.0964) | 8,990 | (0.0347) | 8,888 | (0.0113) | Yes | (0.0227) |
| MOAPA VALLEY | 7,115 | 0.0212 | 7,231 | 0.0163 | 7,368 | 0.0190 | 7,458 | 0.0122 | 6,163 | (0.1737) | 6,335 | 0.0279 | 6,292 | (0.0068) | | (0.0243) |
| PARADISE | 193,712 | 0.0105 | 196,586 | 0.0148 | 200,698 | 0.0209 | 201,810 | 0.0055 | 192,552 | (0.0459) | 190,003 | (0.0132) | 189,229 | (0.0041) | Yes | (0.0073) |
| SEARCHLIGHT | 364 | 0.0215 | 367 | 0.0082 | 382 | 0.0410 | 390 | 0.0205 | 442 | 0.1337 | 439 | (0.0068) | 413 | (0.0592) | | 0.0258 |
| SPRING VALLEY | 216,228 | 0.0237 | 224,158 | 0.0367 | 226,723 | 0.0114 | 229,865 | 0.0139 | 214,862 | (0.0653) | 218,452 | 0.0167 | 219,492 | 0.0048 | | (0.0037) |
| SUMMERLIN | 30,492 | 0.0159 | 31,894 | 0.0460 | 32,199 | 0.0096 | 33,052 | 0.0265 | 32,957 | (0.0029) | 33,015 | 0.0018 | 34,256 | 0.0376 | | 0.0145 |
| SUNRISE MANOR | 210,216 | 0.0014 | 213,341 | 0.0149 | 216,021 | 0.0126 | 216,348 | 0.0015 | 210,189 | (0.0285) | 210,610 | 0.0020 | 209,587 | (0.0049) | | (0.0034) |
| WHITNEY | 44,449 | 0.0077 | 45,419 | 0.0218 | 46,328 | 0.0200 | 46,528 | 0.0043 | 47,426 | 0.0193 | 46,256 | (0.0247) | 45,901 | (0.0077) | | 0.0023 |
| WINCHESTER | 33,065 | 0.0028 | 33,402 | 0.0102 | 34,095 | 0.0207 | 34,268 | 0.0051 | 34,749 | 0.0140 | 34,064 | (0.0197) | 33,402 | (0.0194) | | 0.0001 |
| BOULDER LIBRARY | | | | | | | | | | | | | | | | |
| CLARK CO FIRE | | | | | | | | | | | | | | | | |
| HENDERSON LIBRARY | | | | | | | | | | | | | | | | |
| LV/CC LIBRARY | | | | | | | | | | | | | | | | |
| MOAPA VLY FIRE | | | | | | | | | | | | | | | | |
| MT CHAS FIRE | | | | | | | | | | | | | | | | |
| *KYLE CANYON WATER | | | | | | | | | | | | | | | | |

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

| | JULY 17- FY18/19 | | JULY 18- FY19/20 | | JULY 19- FY20/21 | | JULY 20- FY21/22 | | JULY 21- FY22/23 | | JULY 22- FY23/24 | | JULY 23- FY24/25 | | 3 YEARS | 5 YEAR |
|---------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-----------|----------|
| | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | NEGATIVE? | AVERAGE |
| DOUGLAS CO | 48,300 | 0.0013 | 49,070 | 0.0159 | 49,537 | 0.0095 | 49,082 | (0.0092) | 49,661 | 0.0118 | 52,674 | 0.0607 | 54,343 | 0.0317 | | 0.0209 |
| GARDNERVILLE | 5,693 | (0.0151) | 5,874 | 0.0318 | 6,036 | 0.0275 | 5,933 | (0.0170) | 6,188 | 0.0430 | 5,533 | (0.1059) | 5,667 | 0.0242 | | (0.0056) |
| GENOA | 213 | 0.0000 | 219 | 0.0282 | 220 | 0.0068 | 218 | (0.0096) | 213 | (0.0246) | 215 | 0.0094 | 217 | 0.0093 | | (0.0017) |
| MINDEN | 3,191 | 0.0261 | 3,270 | 0.0248 | 3,293 | 0.0069 | 3,294 | 0.0003 | 3,460 | 0.0505 | 3,323 | (0.0396) | 3,559 | 0.0710 | | 0.0178 |
| CRS-TRK WATER | | | | | | | | | | | | | | | | |
| CAVE ROCK GID | | | | | | | | | | | | | | | | |
| *DO CO SEWER #1 | | | | | | | | | | | | | | | | |
| DO MOSQUITO | | | | | | | | | | | | | | | | |
| EAST FORK FIRE | | | | | | | | | | | | | | | | |
| *ELK PNT SANITATION | | | | | | | | | | | | | | | | |
| GARDNRV'LL RANCHOS | | | | | | | | | | | | | | | | |
| INDIAN HILLS GID | | | | | | | | | | | | | | | | |
| KINGSBURY GID | | | | | | | | | | | | | | | | |
| LAKERIDGE GID | | | | | | | | | | | | | | | | |
| LOGAN CREEK GID | | | | | | | | | | | | | | | | |
| MARLA BAY GID | | | | | | | | | | | | | | | | |
| *MDN/GDNV SANIT | | | | | | | | | | | | | | | | |
| OLIVER PARK GID | | | | | | | | | | | | | | | | |
| ROUND HILL GID | | | | | | | | | | | | | | | | |
| SIERRA FFIRE | | | | | | | | | | | | | | | | |
| SKYLAND GID | | | | | | | | | | | | | | | | |
| TAHOE DO FIRE | | | | | | | | | | | | | | | | |
| *TAHOE DO SEWER | | | | | | | | | | | | | | | | |
| TOPAZ RANCH GID | | | | | | | | | | | | | | | | |
| ZEPHYR COVEGID | | | | | | | | | | | | | | | | |
| ZEPHYR HEIGHTS GID | | | | | | | | | | | | | | | | |
| ZEPHYR KNOLLS GID | | | | | | | | | | | | | | | | |

POPULATION DATA BASE

| | JULY 17- FY18/19 | | JULY 18- FY19/20 | | JULY 19- FY20/21 | | JULY 20- FY21/22 | | JULY 21- FY22/23 | | JULY 22- FY23/24 | | JULY 23- FY24/25 | | 3 YEARS NEGATIVE? | 5 YEAR AVERAGE |
|-----------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|----------------------|-------------------|
| | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | | |
| ELKO CO | 53,287 | (0.0132) | 54,326 | 0.0195 | 55,116 | 0.0145 | 55,435 | 0.0058 | 54,546 | (0.0160) | 56,396 | 0.0339 | 57,538 | 0.0202 | | 0.0117 |
| CARLIN | 2,617 | (0.0250) | 2,613 | (0.0015) | 2,663 | 0.0191 | 2,674 | 0.0042 | 2,615 | (0.0221) | 2,531 | (0.0321) | 2,578 | 0.0186 | | (0.0025) |
| ELKO | 20,789 | 0.0041 | 21,158 | 0.0177 | 21,199 | 0.0019 | 21,492 | 0.0138 | 20,976 | (0.0240) | 21,303 | 0.0156 | 21,707 | 0.0190 | | 0.0053 |
| WELLS | 1,312 | (0.0549) | 1,365 | 0.0404 | 1,366 | 0.0011 | 1,296 | (0.0514) | 1,272 | (0.0187) | 1,272 | 0.0000 | 1,290 | 0.0142 | | (0.0110) |
| WEST WENDOVER | 4,201 | (0.0610) | 4,406 | 0.0488 | 4,469 | 0.0144 | 4,535 | 0.0147 | 4,452 | (0.0183) | 4,464 | 0.0027 | 4,540 | 0.0170 | | 0.0061 |
| JACKPOT | 860 | (0.0417) | 865 | 0.0058 | 978 | 0.1302 | 961 | (0.0167) | 944 | (0.0180) | 1,148 | 0.2161 | 1,169 | 0.0183 | | 0.0660 |
| MONTELLLO | 63 | 0.0083 | 63 | 0.0000 | 64 | 0.0097 | 61 | (0.0347) | 60 | (0.0229) | 63 | 0.0500 | 65 | 0.0317 | | 0.0068 |
| MOUNTAIN CITY | 87 | (0.0887) | 74 | (0.1494) | 81 | 0.0894 | 75 | (0.0683) | 74 | (0.0148) | 104 | 0.4054 | 103 | (0.0096) | | 0.0804 |
| *ELKO CONVN/VISITOR | | | | | | | | | | | | | | | | |
| *ELKO TV | | | | | | | | | | | | | | | | |
| ESMERALDA | 970 | 0.0063 | 969 | (0.0010) | 982 | 0.0135 | 999 | 0.0168 | 1,000 | 0.0014 | 1,068 | 0.0680 | 1,067 | (0.0009) | | 0.0198 |
| GOLDFIELD | 263 | 0.0117 | 274 | 0.0418 | 282 | 0.0294 | 288 | 0.0206 | 292 | 0.0144 | 324 | 0.1096 | 345 | 0.0648 | | 0.0478 |
| SILVER PEAK | 122 | (0.0092) | 101 | (0.1721) | 100 | (0.0069) | 101 | 0.0062 | 91 | (0.0983) | 88 | (0.0330) | 69 | (0.2159) | Yes | (0.0696) |
| EUREKA CO | 1,932 | (0.0136) | 1,951 | 0.0098 | 1,955 | 0.0023 | 1,936 | (0.0098) | 1,898 | (0.0198) | 1,847 | (0.0269) | 1,776 | (0.0384) | Yes | (0.0185) |
| CRESCENT VALLEY | 380 | 0.0207 | 367 | (0.0342) | 381 | 0.0379 | 370 | (0.0274) | 376 | 0.0149 | 309 | (0.1782) | 297 | (0.0388) | | (0.0383) |
| EUREKA | 701 | (0.0424) | 734 | 0.0471 | 717 | (0.0238) | 701 | (0.0223) | 684 | (0.0236) | 657 | (0.0395) | 635 | (0.0335) | Yes | (0.0285) |
| DIAMOND VLLY RODENT | | | | | | | | | | | | | | | | |
| DIAMOND VLLY WEED | | | | | | | | | | | | | | | | |
| *EUREKA TV | | | | | | | | | | | | | | | | |
| HUMBOLDT CO | 16,978 | 0.0074 | 16,989 | 0.0006 | 17,079 | 0.0053 | 17,064 | (0.0009) | 17,202 | 0.0081 | 17,921 | 0.0418 | 17,696 | (0.0126) | | 0.0083 |
| WINNEMUCCA | 7,947 | 0.0226 | 7,856 | (0.0115) | 7,903 | 0.0060 | 7,937 | 0.0042 | 8,306 | 0.0465 | 8,554 | 0.0299 | 8,518 | (0.0042) | | 0.0165 |
| GOLCONDA FIRE | | | | | | | | | | | | | | | | |
| HUMBOLDT FIRE | | | | | | | | | | | | | | | | |
| HUMBOLDT HOSPITAL | | | | | | | | | | | | | | | | |
| MCDERMIT FIRE | | | | | | | | | | | | | | | | |
| OROVADA COMM SERVICES | | | | | | | | | | | | | | | | |
| OROVADA FIRE | | | | | | | | | | | | | | | | |
| PARADISE FIRE | | | | | | | | | | | | | | | | |
| PUEBLO FIRE | | | | | | | | | | | | | | | | |
| WINN RURAL FIRE | | | | | | | | | | | | | | | | |

POPULATION DATA BASE

| | JULY 17- FY18/19 | | JULY 18- FY19/20 | | JULY 19- FY20/21 | | JULY 20- FY21/22 | | JULY 21- FY22/23 | | JULY 22- FY23/24 | | JULY 23- FY24/25 | | 3 YEARS NEGATIVE? | 5 YEAR AVERAGE |
|---|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|----------------------|-------------------|
| | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | | |
| LANDER CO | 6,200 | (0.0091) | 6,065 | (0.0218) | 6,109 | 0.0073 | 6,324 | 0.0352 | 6,195 | (0.0204) | 6,158 | (0.0060) | 6,121 | (0.0060) | Yes | 0.0020 |
| AUSTIN | 166 | (0.0011) | 167 | 0.0060 | 156 | (0.0641) | 158 | 0.0092 | 153 | (0.0300) | 163 | 0.0654 | 153 | (0.0613) | | (0.0162) |
| BATTLE MOUNTAIN | 3,473 | (0.0241) | 3,387 | (0.0248) | 3,391 | 0.0013 | 3,482 | 0.0268 | 3,424 | (0.0167) | 3,158 | (0.0777) | 3,159 | 0.0003 | | (0.0132) |
| KINGSTON | 123 | (0.0966) | 123 | 0.0000 | 122 | (0.0086) | 129 | 0.0574 | 126 | (0.0228) | 125 | (0.0079) | 126 | 0.0080 | | 0.0052 |
| LANDER HOSPITAL *LANDER SEWER | | | | | | | | | | | | | | | | |
| LINCOLN CO | 5,170 | 0.0224 | 5,255 | 0.0164 | 5,264 | 0.0017 | 5,293 | 0.0054 | 5,188 | (0.0198) | 4,971 | (0.0418) | 4,808 | (0.0328) | Yes | (0.0174) |
| CALIENTE | 1,066 | 0.0340 | 1,084 | 0.0169 | 1,086 | 0.0016 | 1,133 | 0.0436 | 1,100 | (0.0291) | 1,167 | 0.0609 | 1,114 | (0.0454) | | 0.0063 |
| ALAMO | 673 | 0.0197 | 684 | 0.0163 | 686 | 0.0023 | 707 | 0.0306 | 591 | (0.1636) | 721 | 0.2200 | 648 | (0.1012) | | (0.0024) |
| PANACA | 797 | (0.0015) | 810 | 0.0163 | 811 | 0.0013 | 824 | 0.0160 | 841 | 0.0206 | 861 | 0.0238 | 872 | 0.0128 | | 0.0149 |
| PIOCHE | 784 | 0.0139 | 797 | 0.0166 | 798 | 0.0013 | 809 | 0.0142 | 810 | 0.0008 | 1,020 | 0.2593 | 1,062 | 0.0412 | | 0.0633 |
| LINCOLN HOSPITAL PAHRANAGAT VLY FIRE PIOCHE FIRE | | | | | | | | | | | | | | | | |
| LYON COUNTY | 54,657 | 0.0189 | 55,551 | 0.0164 | 56,497 | 0.0170 | 57,629 | 0.0200 | 58,051 | 0.0073 | 60,454 | 0.0414 | 63,179 | 0.0451 | | 0.0262 |
| FERNLEY | 19,300 | 0.0135 | 19,790 | 0.0254 | 20,396 | 0.0306 | 20,901 | 0.0248 | 21,105 | 0.0098 | 23,210 | 0.0997 | 24,394 | 0.0510 | | 0.0432 |
| YERINGTON | 3,202 | 0.0126 | 3,424 | 0.0693 | 3,418 | (0.0018) | 3,488 | 0.0206 | 3,538 | 0.0142 | 3,423 | (0.0325) | 3,541 | 0.0345 | | 0.0070 |
| CRS TRK WATER LY CENTRAL LYON FIRE LYON HOSPITAL MASON VLY FIRE MASON VLY MOSQUITO NORTH LYON FIRE SLVR SP/STCH HOSP SMITH VLY FIRE *STAGECOACH GID *WILLOWCREEK GID | | | | | | | | | | | | | | | | |

POPULATION DATA BASE

| | JULY 17- FY18/19 | | JULY 18- FY19/20 | | JULY 19- FY20/21 | | JULY 20- FY21/22 | | JULY 21- FY22/23 | | JULY 22- FY23/24 | | JULY 23- FY24/25 | | 3 YEARS | 5 YEAR |
|--------------------------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|---------|---------------------|----------|-----------|---------|
| | ESTIMATED | PERCENT | ESTIMATED | PERCENT | ESTIMATED | PERCENT | ESTIMATED | PERCENT | ESTIMATED | PERCENT | ESTIMATED | PERCENT | ESTIMATED | PERCENT | NEGATIVE? | AVERAGE |
| | POPULATION | CHANGE | POPULATION | CHANGE | POPULATION | CHANGE | POPULATION | CHANGE | POPULATION | CHANGE | POPULATION | CHANGE | POPULATION | CHANGE | | |
| MINERAL CO MINERAL HOSPITAL | 4,674 | 0.0210 | 4,690 | 0.0034 | 4,730 | 0.0085 | 4,896 | 0.0350 | 4,826 | (0.0142) | 4,870 | 0.0091 | 4,842 | (0.0057) | | 0.0065 |
| NYE CO | 46,390 | 0.0143 | 47,856 | 0.0316 | 48,472 | 0.0129 | 48,414 | (0.0012) | 49,289 | 0.0181 | 51,334 | 0.0415 | 52,478 | 0.0223 | | 0.0187 |
| AMARGOSA | 1,344 | (0.0331) | 1,327 | (0.0126) | 1,327 | 0.0002 | 1,433 | 0.0794 | 1,401 | (0.0221) | 1,783 | 0.2727 | 1,836 | 0.0297 | | 0.0720 |
| BEATTY | 961 | 0.0115 | 974 | 0.0135 | 998 | 0.0248 | 935 | (0.0637) | 959 | 0.0262 | 1,059 | 0.1043 | 1,099 | 0.0378 | | 0.0259 |
| GABBS | 218 | (0.0354) | 220 | 0.0092 | 221 | 0.0060 | 133 | (0.3991) | 209 | 0.5715 | 223 | 0.0670 | 218 | (0.0224) | | 0.0446 |
| MANHATTAN | 126 | (0.0343) | 128 | 0.0159 | 138 | 0.0754 | 133 | (0.0339) | 130 | (0.0225) | 142 | 0.0923 | 146 | 0.0282 | | 0.0279 |
| PAHRUMP | 39,023 | 0.0205 | 40,473 | 0.0372 | 41,069 | 0.0147 | 41,482 | 0.0101 | 41,940 | 0.0110 | 42,828 | 0.0212 | 43,984 | 0.0270 | | 0.0168 |
| ROUND MTN | 772 | (0.0332) | 768 | (0.0052) | 763 | (0.0065) | 744 | (0.0245) | 734 | (0.0139) | 765 | 0.0422 | 803 | 0.0497 | | 0.0094 |
| TONOPAH | 2,311 | 0.0088 | 2,259 | (0.0225) | 2,163 | (0.0427) | 1,823 | (0.1571) | 2,170 | 0.1905 | 2,493 | 0.1488 | 2,722 | 0.0919 | | 0.0463 |
| AMARGOSA LIBRARY | | | | | | | | | | | | | | | | |
| BEATTY LIBRARY | | | | | | | | | | | | | | | | |
| NYE HOSPITAL | | | | | | | | | | | | | | | | |
| PAHRUMP COMM HOSP | | | | | | | | | | | | | | | | |
| PAHRUMP SWIM | | | | | | | | | | | | | | | | |
| PAHRUMP LIBRARY | | | | | | | | | | | | | | | | |
| SMOKY VLY LIBRARY | | | | | | | | | | | | | | | | |
| TONOPAH LIBRARY | | | | | | | | | | | | | | | | |
| PERSHING CO | 6,743 | 0.0075 | 6,858 | 0.0171 | 6,935 | 0.0112 | 6,983 | 0.0069 | 6,984 | 0.0002 | 7,344 | 0.0515 | 7,464 | 0.0163 | | 0.0172 |
| LOVELOCK | 1,933 | 0.0093 | 1,965 | 0.0166 | 1,985 | 0.0100 | 2,046 | 0.0311 | 2,029 | (0.0085) | 2,084 | 0.0271 | 2,079 | (0.0024) | | 0.0115 |
| PERSHING HOSPITAL | | | | | | | | | | | | | | | | |
| STOREY CO | 4,084 | 0.0101 | 4,227 | 0.0350 | 4,258 | 0.0073 | 4,304 | 0.0108 | 4,359 | 0.0128 | 4,427 | 0.0156 | 4,454 | 0.0061 | | 0.0105 |
| CRS TRUCK WATER ST | | | | | | | | | | | | | | | | |

POPULATION DATA BASE

| | JULY 17- FY18/19 | | JULY 18- FY19/20 | | JULY 19- FY20/21 | | JULY 20- FY21/22 | | JULY 21- FY22/23 | | JULY 22- FY23/24 | | JULY 23- FY24/25 | | 3 YEARS NEGATIVE? | 5 YEAR AVERAGE |
|---------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|-------------------|----------------------|-------------------|
| | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | ESTIMATED POPULATION | PERCENT CHANGE | | |
| WASHOE CO | 451,923 | 0.0080 | 460,237 | 0.0184 | 469,801 | 0.0208 | 473,606 | 0.0081 | 485,113 | 0.0243 | 501,635 | 0.0341 | 508,759 | 0.0142 | | 0.0203 |
| RENO | 244,612 | 0.0101 | 248,806 | 0.0171 | 255,170 | 0.0256 | 258,230 | 0.0120 | 264,318 | 0.0236 | 274,129 | 0.0371 | 277,517 | 0.0124 | | 0.0221 |
| SPARKS | 96,928 | 0.0126 | 100,140 | 0.0331 | 102,543 | 0.0240 | 103,230 | 0.0067 | 107,489 | 0.0413 | 111,735 | 0.0395 | 113,816 | 0.0186 | | 0.0260 |
| CRS TRUCK WATER WA | | | | | | | | | | | | | | | | |
| INCLINE VILLAGE GID | | | | | | | | | | | | | | | | |
| NO LAKE TAHOE FIRE | | | | | | | | | | | | | | | | |
| PALOMINO VALLEY GID | | | | | | | | | | | | | | | | |
| SIERRA FFIRE WA | | | | | | | | | | | | | | | | |
| *SUN VALLEY WATER | | | | | | | | | | | | | | | | |
| TRK MEADOWS FIRE | | | | | | | | | | | | | | | | |
| *VERDI TV | | | | | | | | | | | | | | | | |
| WHITE PINE CO | 10,705 | 0.0280 | 10,678 | (0.0025) | 10,826 | 0.0139 | 10,477 | (0.0323) | 10,293 | (0.0175) | 10,001 | (0.0284) | 10,005 | 0.0004 | | (0.0128) |
| ELY | 4,267 | 0.0496 | 4,149 | (0.0277) | 4,217 | 0.0164 | 4,275 | 0.0139 | 4,138 | (0.0321) | 4,015 | (0.0297) | 3,954 | (0.0152) | Yes | (0.0094) |
| LUND | 205 | 0.0124 | 206 | 0.0049 | 205 | (0.0039) | 205 | (0.0029) | 208 | 0.0165 | 207 | (0.0048) | 205 | (0.0097) | | (0.0009) |
| MCGILL | 1,191 | 0.0218 | 1,186 | (0.0042) | 1,187 | 0.0012 | 1,211 | 0.0203 | 1,201 | (0.0086) | 1,184 | (0.0142) | 1,148 | (0.0304) | Yes | (0.0064) |
| RUTH | 450 | 0.0289 | 448 | (0.0044) | 455 | 0.0149 | 440 | (0.0323) | 432 | (0.0182) | 430 | (0.0046) | 416 | (0.0326) | Yes | (0.0145) |
| WHITE PINE HOSPITAL | | | | | | | | | | | | | | | | |

BASE CALCULATION

| | PROJECTED FY 24 ALLOCATION | 2023 CPI= 0.0396 | FY 25 BASE ALLOCATION | FY 25 BASE MONTHLY ALLOCATION |
|--|---|---------------------------------|--------------------------------------|--|
| THE COUNTY OF CARSON CITY | | | | |
| CARSON CITY | 43,711,023.40 | 0.0396 | 45,441,979.93 | 3,786,831.66 |
| SPECIAL DISTRICTS | | | | |
| CARSON-TRUCKEE WATER CONSERVANC | 56,023.01 | 0.0396 | 58,241.52 | 4,853.46 |
| <u>TOTAL CARSON CITY</u> | <u>43,767,046.41</u> | | <u>45,500,221.45</u> | 3,791,685.12 |
| THE COUNTY OF CHURCHILL LOCAL GOVERNMENTS | | | | |
| CHURCHILL COUNTY | 9,039,014.30 | 0.0396 | 9,396,959.26 | 783,079.94 |
| FALLON | 2,598,580.77 | 0.0396 | 2,701,484.57 | 225,123.71 |
| SPECIAL DISTRICTS | | | | |
| CARSON-TRUCKEE WATER CONSERVANC | 13,591.54 | 0.0396 | 14,129.76 | 1,177.48 |
| CHURCHILL MOSQUITO ABATEMENT GID | 452,022.12 | 0.0396 | 469,922.20 | 39,160.18 |
| <u>TOTAL CHURCHILL COUNTY</u> | <u>12,103,208.73</u> | | <u>12,582,495.79</u> | 1,048,541.32 |

BASE CALCULATION

| | PROJECTED | 2023 | | |
|-------------------------------------|-------------------------|---------------|-------------------------|---------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | ALLOCATION | 0.0396 | BASE | BASE MONTHLY |
| | | | ALLOCATION | ALLOCATION |
| THE COUNTY OF CLARK | | | | |
| ENTERPRISE DISTRICT | | | | |
| KYLE CANYON WATER DISTRICT | 10,346.04 | | 10,346.00 | 862.17 |
| LOCAL GOVERNMENTS | | | | |
| CLARK COUNTY** | 590,805,776.67 | 0.0396 | 614,201,685.43 | 51,183,473.79 |
| BOULDER CITY | 15,151,667.33 | 0.0396 | 15,751,673.36 | 1,312,639.45 |
| HENDERSON*** | 173,216,760.74 | 0.0396 | 180,076,144.47 | 15,006,345.37 |
| LAS VEGAS | 445,573,459.26 | 0.0396 | 463,218,168.25 | 38,601,514.02 |
| MESQUITE | 14,685,059.42 | 0.0396 | 15,266,587.77 | 1,272,215.65 |
| NORTH LAS VEGAS | 93,232,844.02 | 0.0396 | 96,924,864.64 | 8,077,072.05 |
| BUNKERVILLE | 708,024.41 | 0.0396 | 736,062.18 | 61,338.51 |
| ENTERPRISE | 9,373,744.76 | 0.0396 | 9,744,945.05 | 812,078.75 |
| GLENDALE** | | 0.0396 | | |
| LAUGHLIN | 11,634,924.91 | 0.0396 | 12,095,667.94 | 1,007,972.33 |
| MOAPA VALLEY | 1,099,998.27 | 0.0396 | 1,143,558.20 | 95,296.52 |
| PARADISE | 103,013,334.15 | 0.0396 | 107,092,662.18 | 8,924,388.52 |
| SEARCHLIGHT | 525,960.36 | 0.0396 | 546,788.39 | 45,565.70 |
| SPRING VALLEY | 39,577,636.19 | 0.0396 | 41,144,910.58 | 3,428,742.55 |
| SUMMERLIN | 304,182.31 | 0.0396 | 316,227.93 | 26,352.33 |
| SUNRISE MANOR | 17,844,247.19 | 0.0396 | 18,550,879.38 | 1,545,906.61 |
| WHITNEY | 1,587,075.49 | 0.0396 | 1,649,923.68 | 137,493.64 |
| WINCHESTER | 23,106,618.77 | 0.0396 | 24,021,640.87 | 2,001,803.41 |
| SPECIAL DISTRICTS | | | | |
| BOULDER LIBRARY DISTRICT | 917,235.76 | 0.0396 | 953,558.30 | 79,463.19 |
| CLARK COUNTY FIRE PROTECTION | 76,299,636.47 | 0.0396 | 79,321,102.07 | 6,610,091.84 |
| HENDERSON LIBRARY DISTRICT | 3,550,919.97 | 0.0396 | 3,691,536.40 | 307,628.03 |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT | 31,378,229.30 | 0.0396 | 32,620,807.18 | 2,718,400.60 |
| MOAPA FIRE PROTECTION | 1,155,634.08 | 0.0396 | 1,201,397.19 | 100,116.43 |
| MT CHARLESTON FIRE PROTECTION | 223,755.05 | 0.0396 | 232,615.75 | 19,384.65 |
| TOTAL CLARK COUNTY | 1,654,977,070.92 | | 1,720,513,753.19 | 143,376,146.10 |
| total w/out enterprise | 1,654,966,724.88 | | | |

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

| | PROJECTED | 2023 | | |
|--------------------------------------|-----------------------------|----------------------|-----------------------------|----------------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | <u>ALLOCATION</u> | <u>0.0396</u> | <u>BASE</u> | <u>BASE MONTHLY</u> |
| | | | <u>ALLOCATION</u> | <u>ALLOCATION</u> |
| THE COUNTY OF DOUGLAS | | | | |
| ENTERPRISE DISTRICTS | | | | |
| DOUGLAS COUNTY SEWER IMPROVEMENT GID | 137,984.42 | | 137,984.42 | 11,498.70 |
| ELK POINT SANITATION GID | 7,310.98 | | 7,310.98 | 609.25 |
| MINDEN/GARDNERVILLE SANITATION GID | 134,659.41 | | 134,659.41 | 11,221.62 |
| TAHOE DOUGLAS SEWER IMPROVEMENT GID | 437,670.34 | | 437,670.34 | 36,472.53 |
| LOCAL GOVERNMENTS | | | | |
| DOUGLAS COUNTY | 15,937,445.28 | 0.0396 | 16,568,568.11 | 1,380,714.01 |
| GARDNERVILLE | 383,328.45 | 0.0396 | 398,508.26 | 33,209.02 |
| GENOA | 15,666.29 | 0.0396 | 16,286.68 | 1,357.22 |
| MINDEN | 508,918.48 | 0.0396 | 529,071.65 | 44,089.30 |
| SPECIAL DISTRICTS | | | | |
| CARSON-TRUCKEE WATER CONSERVANCY | 34,723.53 | 0.0396 | 36,098.58 | 3,008.22 |
| CAVE ROCK GID | 26,065.18 | 0.0396 | 27,097.36 | 2,258.11 |
| DOUGLAS MOSQUITO PROTECTION GID | 191,446.32 | 0.0396 | 199,027.59 | 16,585.63 |
| EAST FORK FIRE PROTECTION | 2,425,977.85 | 0.0396 | 2,522,046.57 | 210,170.55 |
| GARDNERVILLE RANCHOS GID | 1,119,723.29 | 0.0396 | 1,164,064.33 | 97,005.36 |
| INDIAN HILLS GID | 383,757.64 | 0.0396 | 398,954.44 | 33,246.20 |
| KINGSBURY GID | 766,455.90 | 0.0396 | 796,807.55 | 66,400.63 |
| LAKERIDGE GID | 24,699.66 | 0.0396 | 25,677.77 | 2,139.81 |
| LOGAN CREEK GID | 10,588.81 | 0.0396 | 11,008.13 | 917.34 |
| MARLA BAY GID | 76,889.91 | 0.0396 | 79,934.75 | 6,661.23 |
| OLIVER PARK GID | 29,915.37 | 0.0396 | 31,100.02 | 2,591.67 |
| ROUND HILL GID | 566,500.15 | 0.0396 | 588,933.56 | 49,077.80 |
| SKYLAND GID | 108,689.64 | 0.0396 | 112,993.75 | 9,416.15 |
| TAHOE DOUGLAS FIRE PROTECTION | 5,913,950.15 | 0.0396 | 6,148,142.58 | 512,345.21 |
| TOPAZ RANCH GID | 95,340.90 | 0.0396 | 99,116.40 | 8,259.70 |
| ZEPHYR COVE GID | 40,661.42 | 0.0396 | 42,271.61 | 3,522.63 |
| ZEPHYR HEIGHTS GID | 126,582.67 | 0.0396 | 131,595.34 | 10,966.28 |
| ZEPHYR KNOLLS GID | 4,635.01 | 0.0396 | 4,818.56 | 401.55 |
| <u>TOTAL DOUGLAS COUNTY</u> | <u>29,509,587.04</u> | | <u>30,649,748.74</u> | 2,554,145.73 |
| total w/out enterprise | | | | 28,791,961.90 |

BASE CALCULATION

| | PROJECTED | 2023 | | |
|--------------------------------------|----------------------|---------------|----------------------|---------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | ALLOCATION | 0.0396 | BASE | BASE MONTHLY |
| | | | ALLOCATION | ALLOCATION |
| THE COUNTY OF ELKO | | | | |
| ENTERPRISE DISTRICT | | | | |
| ELKO CONVENTION/VISITORS AUTHORITY | 391,396.37 | | 391,396.37 | 32,616.36 |
| ELKO TELEVISION DISTRICT | 163,451.57 | | 163,451.57 | 13,620.96 |
| LOCAL GOVERNMENTS | | | | |
| ELKO COUNTY | 20,930,077.26 | 0.0396 | 21,758,908.32 | 1,813,242.36 |
| CARLIN | 2,593,945.18 | 0.0396 | 2,696,665.41 | 224,722.12 |
| ELKO CITY | 18,750,381.91 | 0.0396 | 19,492,897.03 | 1,624,408.09 |
| WELLS | 1,654,468.60 | 0.0396 | 1,719,985.56 | 143,332.13 |
| WEST WENDOVER | 3,719,826.45 | 0.0396 | 3,867,131.58 | 322,260.96 |
| JACKPOT | 1,944,938.05 | 0.0396 | 2,021,957.60 | 168,496.47 |
| MONTELLO | 12,557.85 | 0.0396 | 13,055.14 | 1,087.93 |
| MOUNTAIN CITY | 9,987.64 | 0.0396 | 10,383.15 | 865.26 |
| <u>TOTAL ELKO COUNTY</u> | 50,171,030.88 | | 52,135,831.73 | 4,344,652.64 |
| total w/out enterprise | 49,616,182.94 | | | |
| THE COUNTY OF ESMERALDA | | | | |
| LOCAL GOVERNMENTS | | | | |
| ESMERALDA COUNTY | 1,729,661.87 | 0.0396 | 1,798,156.48 | 149,846.37 |
| GOLDFIELD | 37,557.91 | 0.0396 | 39,045.20 | 3,253.77 |
| SILVER PEAK | 28,686.93 | 0.0396 | 29,822.93 | 2,485.24 |
| <u>TOTAL ESMERALDA COUNTY</u> | 1,795,906.71 | | 1,867,024.61 | 155,585.38 |

BASE CALCULATION

| | PROJECTED | 2023 | | |
|-------------------------------------|-----------------------------|----------------------|-----------------------------|----------------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | <u>ALLOCATION</u> | <u>0.0396</u> | <u>BASE</u> | <u>BASE MONTHLY</u> |
| | | | <u>ALLOCATION</u> | <u>ALLOCATION</u> |
| THE COUNTY OF EUREKA | | | | |
| ENTERPRISE DISTRICT | | | | |
| EUREKA TELEVISION DISTRICT | 55,077.86 | | 55,077.86 | 4,589.82 |
| LOCAL GOVERNMENTS | | | | |
| EUREKA COUNTY | 10,094,043.70 | 0.0396 | 10,493,767.83 | 874,480.65 |
| CRESENT VALLEY | 2,582.50 | 0.0396 | 2,684.77 | 223.73 |
| EUREKA | 6,435.38 | 0.0396 | 6,690.22 | 557.52 |
| SPECIAL DISTRICTS | | | | |
| DIAMOND VALLEY RODENT | 9,849.17 | 0.0396 | 10,239.20 | 853.27 |
| DIAMOND VALLEY WEED | 9,849.17 | 0.0396 | 10,239.20 | 853.27 |
| <u>TOTAL EUREKA COUNTY</u> | <u>10,177,837.78</u> | | <u>10,578,699.07</u> | 881,558.26 |
| total w/out enterprise | 10,122,759.92 | | | |
| THE COUNTY OF HUMBOLDT | | | | |
| LOCAL GOVERNMENTS | | | | |
| HUMBOLDT COUNTY | 12,246,410.56 | 0.0396 | 12,731,368.42 | 1,060,947.37 |
| WINNEMUCCA | 4,638,336.99 | 0.0396 | 4,822,015.13 | 401,834.59 |
| SPECIAL DISTRICTS | | | | |
| GOLCONDA FIRE PROTECTION | 456,559.40 | 0.0396 | 474,639.15 | 39,553.26 |
| HUMBOLDT FIRE PROTECTION | 38,149.04 | 0.0396 | 39,659.74 | 3,304.98 |
| HUMBOLDT HOSPITAL DISTRICT | 1,304,710.12 | 0.0396 | 1,356,376.64 | 113,031.39 |
| MCDERMIT FIRE PROTECTION | 4,221.26 | 0.0396 | 4,388.42 | 365.70 |
| OROVADA COMMUNITY SERVICES GID | 42,867.71 | 0.0396 | 44,565.27 | 3,713.77 |
| OROVADA FIRE PROTECTION | 53,551.47 | 0.0396 | 55,672.11 | 4,639.34 |
| PARADISE FIRE PROTECTION | 43,196.90 | 0.0396 | 44,907.50 | 3,742.29 |
| PUEBLO FIRE PROTECTION | 12,156.22 | 0.0396 | 12,637.61 | 1,053.13 |
| WINNEMUCCA RURAL FIRE PROTECTION | 215,847.02 | 0.0396 | 224,394.56 | 18,699.55 |
| <u>TOTAL HUMBOLDT COUNTY</u> | <u>19,056,006.69</u> | | <u>19,810,624.56</u> | 1,650,885.38 |

BASE CALCULATION

| | PROJECTED FY 24 ALLOCATION | 2023 CPI= 0.0396 | FY 25 BASE ALLOCATION | FY 25 BASE MONTHLY ALLOCATION |
|------------------------------------|---|---------------------------------|--------------------------------------|--|
| THE COUNTY OF LANDER | | | | |
| ENTERPRISE DISTRICT | | | | |
| LANDER CO SEWER IMPROVEMENT DISTR | - | | - | - |
| LOCAL GOVERNMENTS | | | | |
| LANDER COUNTY | 4,258,141.91 | 0.0396 | 4,426,764.33 | 368,897.03 |
| AUSTIN | 25,363.13 | 0.0396 | 26,367.51 | 2,197.29 |
| BATTLE MOUNTAIN | 264,327.43 | 0.0396 | 274,794.80 | 22,899.57 |
| KINGSTON | 23,491.56 | 0.0396 | 24,421.83 | 2,035.15 |
| SPECIAL DISTRICTS | | | | |
| LANDER HOSPITAL DISTRICT | 830,686.35 | 0.0396 | 863,581.53 | 71,965.13 |
| <u>TOTAL LANDER COUNTY</u> | <u>5,402,010.38</u> | | <u>5,615,929.99</u> | 467,994.17 |
| total w/out enterprise | 5,402,010.38 | | | |
| THE COUNTY OF LINCOLN | | | | |
| LOCAL GOVERNMENTS | | | | |
| LINCOLN COUNTY | 1,623,355.49 | 0.0396 | 1,687,640.37 | 140,636.70 |
| CALIENTE | 182,170.23 | 0.0396 | 189,384.17 | 15,782.01 |
| ALAMO | 27,682.74 | 0.0396 | 28,778.98 | 2,398.25 |
| PANACA | 50,036.76 | 0.0396 | 52,018.22 | 4,334.85 |
| PIOCHE | 66,587.66 | 0.0396 | 69,224.53 | 5,768.71 |
| SPECIAL DISTRICTS | | | | |
| LINCOLN COUNTY HOSPITAL DISTRICT | 170,968.18 | 0.0396 | 177,738.52 | 14,811.54 |
| PAHRANAGAT VALLEY FIRE PROTECTION | 64,593.16 | 0.0396 | 67,151.05 | 5,595.92 |
| PIOCHE FIRE PROTECTION | 36,523.20 | 0.0396 | 37,969.52 | 3,164.13 |
| <u>TOTAL LINCOLN COUNTY</u> | <u>2,221,917.42</u> | | <u>2,309,905.35</u> | 192,492.11 |

BASE CALCULATION

| | PROJECTED | 2023 | | |
|------------------------------------|-----------------------------|----------------------|-----------------------------|----------------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | <u>ALLOCATION</u> | <u>0.0396</u> | <u>BASE</u> | <u>BASE MONTHLY</u> |
| | | | <u>ALLOCATION</u> | <u>ALLOCATION</u> |
| THE COUNTY OF LYON | | | | |
| ENTERPRISE DISTRICTS | | | | |
| STAGECOACH GID | 19,064.00 | | 19,064.00 | 1,588.67 |
| WILLOWCREEK GID | 2,303.60 | | 2,303.60 | 191.97 |
| LOCAL GOVERNMENTS | | | | |
| LYON COUNTY | 22,144,980.07 | 0.0396 | 23,021,921.28 | 1,918,493.44 |
| FERNLEY | 232,447.29 | 0.0396 | 241,652.20 | 20,137.68 |
| YERINGTON | 643,879.80 | 0.0396 | 669,377.44 | 55,781.45 |
| SPECIAL DISTRICTS | | | | |
| CARSON-TRUCKEE WATER CONSERVANC | 15,981.46 | 0.0396 | 16,614.33 | 1,384.53 |
| CENTRAL LYON FIRE PROTECTION | 841,728.89 | 0.0396 | 875,061.35 | 72,921.78 |
| MASON VALLEY FIRE PROTECTION | 122,519.30 | 0.0396 | 127,371.06 | 10,614.26 |
| MASON VALLEY MOSQUITO ABATEMENT | 108,079.59 | 0.0396 | 112,359.54 | 9,363.30 |
| NORTH LYON FIRE PROTECTION | 239,860.87 | 0.0396 | 249,359.36 | 20,779.95 |
| SILVER SPRINGS STAGECOACH HOSPITAL | 138,699.37 | 0.0396 | 144,191.87 | 12,015.99 |
| SMITH VALLEY FIRE PROTECTION | 86,774.77 | 0.0396 | 90,211.05 | 7,517.59 |
| SOUTH LYON HOSPITAL DISTRICT | 445,476.14 | 0.0396 | 463,117.00 | 38,593.08 |
| <u>TOTAL LYON COUNTY</u> | <u>25,041,795.15</u> | | <u>26,032,604.08</u> | 2,169,383.67 |
| total w/out enterprise | 25,020,427.55 | | | |
| THE COUNTY OF MINERAL | | | | |
| LOCAL GOVERNMENTS | | | | |
| MINERAL COUNTY | 2,552,359.90 | 0.0396 | 2,653,433.35 | 221,119.45 |
| SPECIAL DISTRICTS | | | | |
| MINERAL COUNTY HOSPITAL DISTRICT | 151,139.56 | 0.0396 | 157,124.69 | 13,093.72 |
| <u>TOTAL MINERAL COUNTY</u> | <u>2,703,499.46</u> | | <u>2,810,558.03</u> | 234,213.17 |

BASE CALCULATION

| | PROJECTED FY 24 ALLOCATION | 2023 CPI= 0.0396 | FY 25 BASE ALLOCATION | FY 25 BASE MONTHLY ALLOCATION |
|---|---|---------------------------------|--------------------------------------|--|
| THE COUNTY OF NYE LOCAL GOVERNMENTS | | | | |
| NYE COUNTY | 22,000,643.32 | 0.0396 | 22,871,868.80 | 1,905,989.07 |
| AMARGOSA | 210,336.26 | 0.0396 | 218,665.58 | 18,222.13 |
| BEATTY | 694,247.02 | 0.0396 | 721,739.20 | 60,144.93 |
| GABBS | 168,151.85 | 0.0396 | 174,810.66 | 14,567.56 |
| MANHATTAN | 9,602.68 | 0.0396 | 9,982.95 | 831.91 |
| PAHRUMP | 1,405,790.48 | 0.0396 | 1,461,459.78 | 121,788.32 |
| ROUND MOUNTAIN | 506,237.33 | 0.0396 | 526,284.33 | 43,857.03 |
| TONOPAH | 970,342.05 | 0.0396 | 1,008,767.60 | 84,063.97 |
| SPECIAL DISTRICTS | | | | |
| AMARGOSA LIBRARY DISTRICT | 16,826.38 | 0.0396 | 17,492.70 | 1,457.73 |
| BEATTY LIBRARY DISTRICT | 11,755.77 | 0.0396 | 12,221.30 | 1,018.44 |
| NYE HOSPITAL | | 0.0396 | | |
| PAHRUMP COMMUNITY HOSPITAL | | 0.0396 | | |
| PAHRUMP LIBRARY DISTRICT | 189,819.66 | 0.0396 | 197,336.52 | 16,444.71 |
| PAHRUMP SWIM POOL GID | 111,042.16 | 0.0396 | 115,439.43 | 9,619.95 |
| SMOKY VALLEY LIBRARY DISTRICT | 50,030.07 | 0.0396 | 52,011.26 | 4,334.27 |
| TONOPAH LIBRARY DISTRICT | 5,544.45 | 0.0396 | 5,764.01 | 480.33 |
| <u>TOTAL NYE COUNTY</u> | <u>26,350,369.48</u> | | <u>27,393,844.11</u> | 2,282,820.34 |
| THE COUNTY OF PERSHING LOCAL GOVERNMENTS | | | | |
| PERSHING COUNTY | 3,232,505.59 | 0.0396 | 3,360,512.81 | 280,042.73 |
| LOVELOCK | 601,073.03 | 0.0396 | 624,875.52 | 52,072.96 |
| SPECIAL DISTRICTS | | | | |
| PERSHING COUNTY HOSPITAL DISTRICT | 420,569.66 | 0.0396 | 437,224.22 | 36,435.35 |
| <u>TOTAL PERSHING COUNTY</u> | <u>4,254,148.28</u> | | <u>4,422,612.55</u> | 368,551.05 |

BASE CALCULATION

| | PROJECTED | 2023 | | |
|-----------------------------------|------------------------------|----------------------|------------------------------|----------------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | <u>ALLOCATION</u> | <u>0.0396</u> | <u>BASE</u> | <u>BASE MONTHLY</u> |
| | | | <u>ALLOCATION</u> | <u>ALLOCATION</u> |
| THE COUNTY OF STOREY | | | | |
| LOCAL GOVERNMENTS | | | | |
| STOREY COUNTY | 9,030,401.68 | 0.0396 | 9,388,005.59 | 782,333.80 |
| SPECIAL DISTRICTS | | | | |
| CARSON-TRUCKEE WATER CONSERVANC | 3,232.11 | 0.0396 | 3,360.10 | 280.01 |
| <u>TOTAL STOREY COUNTY</u> | <u>9,033,633.79</u> | | <u>9,391,365.69</u> | 782,613.81 |
| THE COUNTY OF WASHOE | | | | |
| ENTERPRISE DISTRICTS | | | | |
| SUN VALLEY WATER AND SANITATION G | 131,943.92 | | 131,943.92 | 10,995.33 |
| VERDI TELEVISION GID | 63,893.35 | | 63,893.35 | 5,324.45 |
| LEMMON VALLEY UNDERGROUND WATEI | - | | - | - |
| LOCAL GOVERNMENTS | | | | |
| WASHOE COUNTY | 163,466,692.43 | 0.0396 | 169,939,973.45 | 14,161,664.45 |
| RENO | 99,184,649.39 | 0.0396 | 103,112,361.51 | 8,592,696.79 |
| SPARKS | 39,948,567.47 | 0.0396 | 41,530,530.74 | 3,460,877.56 |
| SPECIAL DISTRICTS | | | | |
| CARSON-TRUCKEE WATER CONSERVANC | 294,992.67 | 0.0396 | 306,674.38 | 25,556.20 |
| INCLINE VILLAGE GID | 1,807,661.22 | 0.0396 | 1,879,244.60 | 156,603.72 |
| NORTH LAKE TAHOE FIRE PROTECTION | 4,754,660.64 | 0.0396 | 4,942,945.20 | 411,912.10 |
| PALOMINO VALLEY GID | 576,582.53 | 0.0396 | 599,415.20 | 49,951.27 |
| TRUCKEE MEADOWS FIRE PROTECTION | 11,701,135.63 | 0.0396 | 12,164,500.60 | 1,013,708.38 |
| *TMFP & SFFP have consolidated | | | | |
| <u>TOTAL WASHOE COUNTY</u> | <u>321,930,779.25</u> | | <u>334,671,482.95</u> | 27,889,290.25 |
| total w/out enterprise | 321,734,941.98 | | | |

BASE CALCULATION

| | PROJECTED | 2023 | | |
|---------------------------------------|----------------------------|----------------------|----------------------------|----------------------------|
| | FY 24 | CPI= | FY 25 | FY 25 |
| | <u>ALLOCATION</u> | <u>0.0396</u> | <u>BASE</u> | <u>BASE MONTHLY</u> |
| | | | <u>ALLOCATION</u> | <u>ALLOCATION</u> |
| THE COUNTY OF WHITE PINE | | | | |
| LOCAL GOVERNMENTS | | | | |
| WHITE PINE COUNTY | 3,832,032.11 | 0.0396 | 3,983,780.58 | 331,981.72 |
| ELY | 1,883,689.07 | 0.0396 | 1,958,283.16 | 163,190.26 |
| LUND | 25,579.60 | 0.0396 | 26,592.55 | 2,216.05 |
| MCGILL | 141,560.67 | 0.0396 | 147,166.47 | 12,263.87 |
| RUTH | 66,981.82 | 0.0396 | 69,634.30 | 5,802.86 |
| SPECIAL DISTRICTS | | | | |
| WHITE PINE HOSPITAL DISTRICT | 441,597.47 | 0.0396 | 459,084.73 | 38,257.06 |
| <u>TOTAL WHITE PINE COUNTY</u> | <u>6,391,440.74</u> | | <u>6,644,541.80</u> | 553,711.82 |

CPI Calculation

| 5 year average | 2023 | 2022 | 2021 | 2020 | 2019 |
|---------------------------|-------------|-------------|-------------|-------------|-------------|
| 3.96% | 4.1% | 8.0% | 4.7% | 1.2% | 1.8% |

All Urban Consumers - (CPI-U) All Items

*Use average % change year over year from <http://www.bls.gov/cpi/#tables>